NOTICE OF PUBLIC HEARING

Proposed Amendment to the 2026 Cache County Budget

Public notice is hereby given that the Cache County Council, will conduct a public hearing to discuss and possibly take action regarding proposed changes to the 2026 Cache County Budget.

The public hearing will be held:
Tuesday, July 28, 2026 at (or about) 5:30 PM

At the following location:
199 N Main St.
Cache County Historic Courthouse
County Council Chambers
Logan, UT 84321

To view the proposed budgetary changes, please visit:

- https://www.cachecounty.gov/news/

Contact Information:

Andrew Erickson
Cache County Council Policy Analyst
199 North Main Street
Logan, UT 84321
(435) 755-1840
andrew.erickson@cachecounty.gov

2026 Budget Amendment Account Detail

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

	Account	Title	Amount	Source or Department	Fund
	Public Works				**Matt Phillips**
1.	Remove Fuel Canopy Project from 2026 Public Works Budget.				
	420-4410-730	IMPROVEMENTS	-175,800	Road Facilities	MS Capital Projects Fund
	420-38-90000	APPROP FUND BALANCE - MSF CAP	175,800	Use of Fund Balance	MS Capital Projects Fund
	400-4410-730	IMPROVEMENTS	-58,800	Road Facilities	Capital Projects
	400-38-90000	APPROPRIATED FUND BALANCE	58,800	Use of Fund Balance	Capital Projects
	Airport				**Bob Low**
2.	Remove Fuel Farm Project from 2026 Airport Budget - Insufficient funds to complete project.				
	477-4460-740	CAPITALIZED EQUIPMENT	-1,100,000	Airport	Airport Capital Projects
	477-38-10277	TRANSFER IN - AIRPORT	1,100,000	Transfers from Other Funds	Airport Capital Projects
	277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	-1,100,000	Transfers to Other Funds	Airport
	277-38-90000	APPROPRIATED FUND BALANCE	1,100,000	Use of Fund Balance	Airport
	Fixed Guideway Transportation Funds				**Council**
3.	Request to increase total Fixed Guideway Sales Tax Revenue and to correct the allocations between the General Fund and the FG Transportation fund. The total amouont estimated for Fixed Guideway Sales tax, based on historical averages, is $8,961,936.00. This amount has been appropriated as 60% allocated for Public Safety, and 40% allocated for Transportation.				
	100-31-32000	SALES TAX - PUBLIC SAFETY	-277,162	Sales Taxes	General
	100-38-90000	APPROPRIATED FUND BALANCE	277,162	Use of Fund Balance	General
	266-31-30100	SALES TAX - TRANSPORTATION 25%	-1,459,774	Sales Taxes	Transportation Tax
	266-4266-760	NEW ROAD CONSTRUCTION	1,459,774	Transportation	Transportation Tax
4.	Request to split the 40% of the Fixed Guideway Sales Tax designated for Transportation between Public Works and CCCOG. Of the 40% that was designated for Transportation, 30% will be retained by the County, and 70% will be transferred to CCCOG for Transportation projects.				
	266-4266-760	NEW ROAD CONSTRUCTION	-2,509,342	Transportation	Transportation Tax
	266-4810-268	TRANSFER OUT - CCCOG	2,509,342	Transfers to Other Funds	Transportation Tax
	268-38-10266	TRANSFER IN - FG TRANSPORTATION	-2,509,342	Transfers from Other Funds	CCCOG
	268-4420-760	NEW ROAD CONSTRUCTION	2,509,342	Road Projects	CCCOG
5.	Request to transfer funds from the Fixed Guideway Sales Tax Fund to the Airport Fund to support Airport Operations. This transfer would replace the 2026 contribution from the General Fund.				
	100-38-90000	APPROPRIATED FUND BALANCE	200,000	Use of Fund Balance	General
	100-4800-925	CONTRIBUTION - AIRPORT	-200,000	Contributions to Other Units	General
	266-4266-760	NEW ROAD CONSTRUCTION	-200,000	Transportation	Transportation Tax
	266-4800-925	CONTRIBUTION - AIRPORT	200,000	Contributions to Other Units	Transportation Tax
	RAPZ & Restaurant Tax				**Council**
6.	Request additional award to the Lyric Repertory Company to replace old auditorium seating with new seating.				
	260-38-90000	APPROPRIATED FUND BALANCE	-300,000	Use of Fund Balance	Restaurant Tax
	260-4784-920	CULTURAL FACILITIES	300,000	Facility Awards	Restaurant Tax

7.	Did not carry budget forward for 2024 Restaurant Award for the Phase I Recreation Center Feasibility Study into the 2026 budget. Requesting to re-appropriate funds to complete this Restaurant Award.				
	260-38-90000	APPROPRIATED FUND BALANCE	-25,818	Use of Fund Balance	Restaurant Tax
	260-4810-200	TRANSFER OUT - MUNI SERV FUND	25,818	Transfers to Other Funds	Restaurant Tax
	200-38-10260	TRANSFER IN - RESTAURANT TAX	-25,818	Transfers from Other Funds	Municipal Services
	200-4180-310	PROFESSIONAL & TECHNICAL	25,818	Zoning Administration	Municipal Services
8.	Did not carry budget forward for 2025 Restaurant Award for the Phase II Recreation Center Feasibility Study into the 2026 budget. Requesting to re-appropriate funds to complete this Restaurant Award.				
	260-38-90000	APPROPRIATED FUND BALANCE	-70,000	Use of Fund Balance	Restaurant Tax
	260-4810-200	TRANSFER OUT - MUNI SERV FUND	70,000	Transfers to Other Funds	Restaurant Tax
	200-38-10260	TRANSFER IN - RESTAURANT TAX	-70,000	Transfers from Other Funds	Municipal Services
	200-4180-310	PROFESSIONAL & TECHNICAL	70,000	Zoning Administration	Municipal Services
	ARPA				**Alma Burgess**
9.	Request to roll forward IT ARPA project: TV Translator Equipment. This request was previously missed with other ARPA projects because this project was funded with the Standard Allowance portion of the ARPA funds.				
	100-38-90000	APPROPRIATED FUND BALANCE	-2,826	Use of Fund Balance	General
	100-4810-485	TRANSFER OUT - ARPA FUND	2,826	Transfers to Other Funds	General
	485-38-10100	TRANSFER IN - GENERAL FUND	-2,826	Transfers from Other Funds	ARPA Capital Projects Fund
	485-4136-740	CAPITALIZED EQUIPMENT	2,826	IT	ARPA Capital Projects Fund
	Sheriff				**Chad Jensen**
10.	Request to correct an error made in to the Sheriff's budget request submitted in June. Funds intended to be transferred between line items were transferred to capital projects to replace the fire pannel. This will reverse the incorrect budget request.				
	100-4215-210	SUBSCRIPTIONS & MEMBERSHIPS	23,000	Sheriff: Administration	General
	100-4215-290	FUEL	55,000	Sheriff: Administration	General
	100-4215-310	PROFESSIONAL & TECHNICAL	20,000	Sheriff: Administration	General
	100-4215-480	SPECIAL DEPARTMENT SUPPLIES	35,000	Sheriff: Administration	General
	100-4810-400	TRANSFER OUT - CAPITAL PROJECT	-133,000	Transfers to Other Funds	General
	400-38-10100	TRANSFER IN - GENERAL FUND	133,000	Transfers from Other Funds	Capital Projects
	400-4215-730	IMPROVEMENTS	-133,000	Sheriff	Capital Projects
11.	Request to correct an error made in to the Sheriff's budget request submitted in June. Funds intended to be transferred between line items were transferred to capital projects to replace the fire pannel. This is the original request made by the Sheriff to transfer funds between Sheriff line items to cover increased costs in vehicle maintenance and repairs than what was anticipated in the 2026 budget.				
	100-4215-210	SUBSCRIPTIONS & MEMBERSHIPS	-23,000	Sheriff: Administration	General
	100-4215-290	FUEL	-55,000	Sheriff: Administration	General
	100-4215-310	PROFESSIONAL & TECHNICAL	-20,000	Sheriff: Administration	General
	100-4215-480	SPECIAL DEPARTMENT SUPPLIES	-35,000	Sheriff: Administration	General
	100-4215-250	EQUIPMENT SUPPLIES & SERVICES	133,000	Sheriff: Administration	General
12.	Request to correct an error made in to the Sheriff's budget request submitted in June. Funds intended to be transferred between line items were transferred to capital projects to replace the fire pannel. This is the original request for additional funds to replace the fire panel at the Sheriff's Office.				
	100-38-90000	APPROPRIATED FUND BALANCE	-110,843	Use of Fund Balance	General
	100-4810-400	TRANSFER OUT - CAPITAL PROJECT	110,843	Transfers to Other Funds	General
	400-38-10100	TRANSFER IN - GENERAL FUND	-110,843	Transfers from Other Funds	Capital Projects
	400-4215-730	IMPROVEMENTS	110,843	Sheriff	Capital Projects

	Development Services				Brian Abbott
13.	Funds needed for interfund transfer for Public Works for Engineering Checks, and Plan Reviews. Engineering is split 75% to Municipal Services Fund and 25% to the General Fund.				
	200-36-90100	SUNDRY REVENUE - PUBLIC WORKS	-46,125	Miscellaneous Revenue	Municipal Services
	200-4241-310	PROFESSIONAL & TECHNICAL	61,500	Building Inspection	Municipal Services
	200-38-92000	APPROP FUND BALANCE - MSF	-15,375	Use of Fund Balance	Municipal Services
	100-36-90100	SUNDRY REVENUE - PUBLIC WORKS	-15,375	Miscellaneous Revenue	General
	100-38-90000	APPROPRIATED FUND BALANCE	15,375	Use of Fund Balance	General

	Trails Management				Brian Abbott
14.	Request additional funds to use in addition to $100,000 received in RAPZ funding to pave the parking lot for the Depp Canyon Trailhead.				
	200-38-92000	APPROP FUND BALANCE - MSF	-50,000	Use of Fund Balance	Municipal Services
	200-4810-400	TRANSFER OUT - CAPITAL PROJECT	50,000	Transfers to Other Funds	Municipal Services
	400-38-10200	TRANSFER IN - MUNICIPAL SERVIC	-50,000	Transfers from Other Funds	Capital Projects
	400-4781-730	IMPROVEMENTS	50,000	Trails Management	Capital Projects
	100-4780-480	TRAIL DEVELOPMENT	-100,000	Trails Management	General
	100-4810-400	TRANSFER OUT - CAPITAL PROJECT	100,000	Transfers to Other Funds	General
	400-38-10100	TRANSFER IN - GENERAL FUND	-100,000	Transfers from Other Funds	Capital Projects
	400-4781-730	IMPROVEMENTS	100,000	Trails Management	Capital Projects

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	24,369,900	-	24,369,900
Sales Taxes	18,692,500	277,162	18,969,662
	43,062,400	277,162	43,339,562
Other Revenues			
Intergovernmental	5,280,500	-	5,280,500
Charges for Services	12,284,455	-	12,284,455
Licenses and Permits	60,500	-	60,500
Fines and Forfeitures	229,000	-	229,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,000	-	5,000
Public Contributions	158,000	-	158,000
Miscellaneous Revenue	378,700	15,375	394,075
	20,796,155	15,375	20,811,530
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	46,000	-	46,000
Transfers from Other Funds	600,496	-	600,496
	646,496	-	646,496
Use of Fund Balance			
Additional Requests for 2026	-	110,843	110,843
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	2,826	2,826
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,262,438	-492,537	769,901
	1,262,438	-378,868	883,570
Total Revenues	**65,767,489**	**-86,331**	**65,681,158**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	410,310	-	410,310
Executive	325,100	-	325,100
Finance	1,023,324	-	1,023,324
Human Resources	852,589	-	852,589
GIS	208,650	-	208,650
IT	1,386,850	-	1,386,850
Clerk	368,725	-	368,725
Auditor	75,285	-	75,285
Elections	972,800	-	972,800
Recorder	768,900	-	768,900
Attorney	3,351,818	-	3,351,818
Public Defender	1,503,091	-	1,503,091
Victim Advocate	823,420	-	823,420
Buildings and Grounds	124,388	-	124,388
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	427,122	-	427,122
Miscellaneous and General	310,560	-	310,560
County Pandemic Relief	-	-	-
Contributions to Other Units	269,600	-200,000	69,600
	13,510,532	-200,000	13,310,532
Public Safety			
Sheriff	735,750	-	735,750
Sheriff: Administration	3,185,963	133,000	3,318,963
Sheriff: Criminal	3,917,100	-	3,917,100
Sheriff: Patrol	5,120,300	-	5,120,300
Sheriff: Support Services	3,009,550	-	3,009,550
Sheriff: Corrections	12,757,218	-	12,757,218
Emergency Management	316,780	-	316,780
Animal Control	503,400	-	503,400
Animal Impound	558,539	-	558,539
Ambulance	-	-	-
Fire	4,034,870	-	4,034,870
	34,139,470	133,000	34,272,470

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Public Works			
Public Works Admin	274,200	-	274,200
Roads	6,111,000	-	6,111,000
Vegetation Management	912,500	-	912,500
Engineering	299,400	-	299,400
	7,597,100	-	7,597,100
Culture and Recreation			
Fairgrounds	1,539,365	-	1,539,365
Library Services	154,600	-	154,600
Fair	351,100	-	351,100
Rodeo	483,401	-	483,401
State Fair	-	-	-
Trails Management	1,824,910	-100,000	1,724,910
	4,353,376	-100,000	4,253,376
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	6,167,011	80,669	6,247,680
Addition to Fund Balance	-	-	-
	6,167,011	80,669	6,247,680
Total Expenditures	**65,767,489**	**-86,331**	**65,681,158**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	1,609,000	-	1,609,000
	1,609,000	-	1,609,000
Other Revenues			
Intergovernmental	140,000	-	140,000
Charges for Services	196,700	-	196,700
Licenses and Permits	2,094,000	-	2,094,000
Interest and Investment Income	-	-	-
Public Contributions	3,600	-	3,600
Miscellaneous Revenue	1,000	46,125	47,125
	2,435,300	46,125	2,481,425
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	23,401	95,818	119,219
	23,401	95,818	119,219
Use of Fund Balance			
Additional Requests for 2026	-	62,500	62,500
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-107,078	2,875	-104,203
	-107,078	65,375	-41,703
Total Revenues	**3,960,623**	**207,318**	**4,167,941**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	418,387	-	418,387
Zoning Administration	421,258	95,818	517,076
Building Inspection	906,953	61,500	968,453
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	-	-	-
	1,746,598	157,318	1,903,916
Public Safety			
Sheriff: Animal Control	7,200	-	7,200
Fire-EMS	407,625	-	407,625
	414,825	-	414,825
Public Works			
Public Works Admin	761,800	-	761,800
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	956,100	-	956,100
Contributions to Other Governments	-	-	-
	1,717,900	-	1,717,900
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	25,000	-	25,000
	25,000	-	25,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	56,300	50,000	106,300
Addition to Fund Balance	-	-	-
	56,300	50,000	106,300
Total Expenditures	**3,960,623**	**207,318**	**4,167,941**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	404,713	-	404,713
Charges for Services	5,200	-	5,200
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	409,913	-	409,913
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	1,078,407	-	1,078,407
Use of Fund Balance	27,900	-	27,900
	1,106,307	-	1,106,307
Total Revenues	**1,516,220**	**-**	**1,516,220**
EXPENDITURES			
Health and Welfare			
Nutrition	862,500	-	862,500
Senior Center	374,220	-	374,220
Access	259,500	-	259,500
	1,496,220	-	1,496,220
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	20,000	-	20,000
Addition to Fund Balance	-	-	-
	20,000	-	20,000
Total Expenditures	**1,516,220**	**-**	**1,516,220**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,955,400	-	1,955,400
	1,955,400	-	1,955,400
Other Revenues			
Charges for Services	350,000	-	350,000
	350,000	-	350,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	125,000	-	125,000
	125,000	-	125,000
Total Revenues	**2,430,400**	**-**	**2,430,400**
EXPENDITURES			
General Government			
Contributions to Other Units	-	-	-
	-	-	-
Health and Welfare			
Bear River Health Department	1,467,300	-	1,467,300
Air Pollution Control	475,000	-	475,000
	1,942,300	-	1,942,300
Other Financing Uses			
Transfers to Other Funds	488,100	-	488,100
Addition to Fund Balance	-	-	-
	488,100	-	488,100
Total Expenditures	**2,430,400**	**-**	**2,430,400**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	488,100	-	488,100
	488,100	-	488,100
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**488,100**	**-**	**488,100**
EXPENDITURES			
Health and Welfare			
Mental Health Services	488,100	-	488,100
	488,100	-	488,100
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	**488,100**	**-**	**488,100**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	184,500	-	184,500
	184,500	-	184,500
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**422,300**	**-**	**422,300**
EXPENDITURES			
Public Safety			
Children's Services	422,300	-	422,300
	422,300	-	422,300
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	**422,300**	**-**	**422,300**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,130,700	-	1,130,700
	1,130,700	-	1,130,700
Other Revenues			
Intergovernmental	59,100	-	59,100
Charges for Services	38,000	-	38,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	97,100	-	97,100
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	693,911	-	693,911
	693,911	-	693,911
Total Revenues	**1,921,711**	**-**	**1,921,711**
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,655,911	-	1,655,911
	1,655,911	-	1,655,911
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	265,800	-	265,800
Total Expenditures	**1,921,711**	**-**	**1,921,711**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,337,000	-	4,337,000
	4,337,000	-	4,337,000
Other Revenues			
Charges for Services	774,300	-	774,300
Miscellaneous Revenue	78,000	-	78,000
	852,300	-	852,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,233,005	-	1,233,005
	1,233,005	-	1,233,005
Total Revenues	**6,422,305**	**-**	**6,422,305**
EXPENDITURES			
General Government			
Tax Administration Allocations	2,159,040	-	2,159,040
IT	551,700	-	551,700
Assessor	2,802,500	-	2,802,500
Treasurer	563,065	-	563,065
Miscellaneous Expense	88,000	-	88,000
Contributions to Other Units	250,000	-	250,000
	6,414,305	-	6,414,305
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	8,000	-	8,000
Addition to Fund Balance	-	-	-
	8,000	-	8,000
Total Expenditures	**6,422,305**	**-**	**6,422,305**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	410,750	-	410,750
Intergovernmental	1,238,900	-	1,238,900
	1,649,650	-	1,649,650
Other Financing Sources			
Bond Proceeds	80,000	-	80,000
Transfers from Other Funds	5,990,657	127,843	6,118,500
	6,070,657	127,843	6,198,500
Use of Fund Balance			
Additional Requests for 2026	-	-58,800	-58,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	2,043,700	-	2,043,700
	2,043,700	-58,800	1,984,900
Total Revenues	**9,764,007**	**69,043**	**9,833,050**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Administration Facilities	270,500	-	270,500
	270,500	-	270,500
Streets and Public Improvements			
Road Facilities	5,137,900	-58,800	5,079,100
Vegetation Management	46,000	-	46,000
Engineering	1,183,600	-	1,183,600
	6,367,500	-58,800	6,308,700
Public Safety			
Sheriff	416,500	-22,157	394,343
Fire	1,583,400	-	1,583,400
	1,583,400	-	1,583,400
Health and Welfare			
Senior Center Facilities	189,000	-	189,000
Other Facilities	-	-	-
	189,000	-	189,000
Culture and Recreation			
Fairgrounds Facilities	936,657	-	936,657
Trails Management	-	150,000	150,000
Cache Valley Visitor's Bureau	-	-	-
Library Services	-	-	-
	936,657	150,000	1,086,657
Other Financing Uses			
Transfers to Other Funds	450	-	450
Addition to Fund Balance	-	-	-
	450	-	450
Total Expenditures	**9,764,007**	**69,043**	**9,833,050**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
MS Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	66,750	-	66,750
	66,750	-	66,750
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	474,550	-	474,550
	474,550	-	474,550
Use of Fund Balance			
Additional Requests for 2026	-	-175,800	-175,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	946,300	-	946,300
	946,300	-175,800	770,500
Total Revenues	**1,487,600**	**-175,800**	**1,311,800**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,351,600	-175,800	1,175,800
Building Inspection	65,000	-	65,000
Engineering	71,000	-	71,000
	1,487,600	-175,800	1,311,800
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	**1,487,600**	**-175,800**	**1,311,800**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	710,000	-	710,000
	710,000	-	710,000
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	175,629	-	175,629
	175,629	-	175,629
Total Revenues	**935,629**	**-**	**935,629**
EXPENDITURES			
General Government			
Open Space	935,629	-	935,629
	935,629	-	935,629
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	**935,629**	**-**	**935,629**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
ARPA Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	2,514,500	-	2,514,500
Miscellaneous Revenue	-	-	-
	2,514,500	-	2,514,500
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	2,826	2,826
	-	2,826	2,826
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**2,514,500**	**2,826**	**2,517,326**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Public Defender	1,300	-	1,300
Finance	-	-	-
Human Resources	12,800	-	12,800
IT	-	2,826	2,826
Treasurer	-	-	-
Recorder	-	-	-
Attorney	-	-	-
Victim Advocate	-	-	-
Building & Grounds	-	-	-
Elections	-	-	-
County Pandemic Relief	378,300	-	378,300
	392,400	2,826	395,226
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	-	-	-
Sheriff	-	-	-
	-	-	-
Health and Welfare			
Senior Center Facilities	2,500	-	2,500
Other Facilities	-	-	-
	2,500	-	2,500
Culture and Recreation			
Fairgrounds	19,300	-	19,300
Development Services Admin	-	-	-
Trails Management	24,200	-	24,200
	43,500	-	43,500
Other Financing Uses			
Transfers to Other Funds	2,076,100	-	2,076,100
Addition to Fund Balance	-	-	-
	2,076,100	-	2,076,100
Total Expenditures	**2,514,500**	**2,826**	**2,517,326**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	46,000	-	46,000
	46,000	-	46,000
Other Financing Sources			
Transfers from Other Funds	2,337,904	-	2,337,904
	2,337,904	-	2,337,904
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**2,383,904**	**-**	**2,383,904**
EXPENDITURES			
Debt Payments			
Bonds	1,494,900	-	1,494,900
Sheriff Vehicle Lease	833,504	-	833,504
Fire Vehicle Lease	55,500	-	55,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,383,904	-	2,383,904
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	**2,383,904**	**-**	**2,383,904**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
Other Revenues			
Intergovernmental	268,400	-	268,400
	268,400	-	268,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**338,400**	**-**	**338,400**
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	325,000	-	325,000
	325,000	-	325,000
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	13,400	-	13,400
Total Expenditures	**338,400**	**-**	**338,400**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,500,000	-	2,500,000
	2,500,000	-	2,500,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	350,000	350,000
Related to Unexpended PO's	-	95,818	95,818
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	4,280,589	-50,000	4,230,589
	4,280,589	395,818	4,676,407
Total Revenues	**6,780,589**	**395,818**	**7,176,407**
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	971,999	-	971,999
Facility Awards	5,689,590	300,000	5,989,590
	6,661,589	300,000	6,961,589
Other Financing Uses			
Transfers to Other Funds	119,000	95,818	214,818
Addition to Fund Balance	-	-	-
	119,000	95,818	214,818
Total Expenditures	**6,780,589**	**395,818**	**7,176,407**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	2,830,000	-	2,830,000
	2,830,000	-	2,830,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,758,395	-	5,758,395
	5,758,395	-	5,758,395
Total Revenues	**8,588,395**	**-**	**8,588,395**
EXPENDITURES			
Culture and Recreation			
Program Awards	3,613,903	-	3,613,903
Facility Awards	4,239,138	-	4,239,138
	7,853,041	-	7,853,041
Other Financing Uses			
Transfers to Other Funds	735,354	-	735,354
Addition to Fund Balance	-	-	-
	735,354	-	735,354
Total Expenditures	**8,588,395**	**-**	**8,588,395**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Transportation Tax			
REVENUES			
Taxes			
Sales Taxes	2,125,000	1,459,774	3,584,774
	2,125,000	1,459,774	3,584,774
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**2,125,000**	**1,459,774**	**3,584,774**
EXPENDITURES			
Streets and Public Improvements			
New Road Construction	-	-	-
Transportation	2,125,000	-1,249,568	875,432
Contributions to Other Units	-	200,000	200,000
	2,125,000	-1,049,568	1,075,432
Other Financing Uses			
Transfers to Other Funds	-	2,509,342	2,509,342
Addition to Fund Balance	-	-	-
	-	2,509,342	2,509,342
Total Expenditures	**2,125,000**	**1,459,774**	**3,584,774**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	6,618,600	-	6,618,600
	6,618,600	-	6,618,600
Other Revenues			
Interest and Investment Income	900,000	-	900,000
	900,000	-	900,000
Other Financing Sources			
Transfers from Other Funds	-	2,509,342	2,509,342
	-	2,509,342	2,509,342
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	9,926,600	-	9,926,600
	9,926,600	-	9,926,600
Total Revenues	**17,445,200**	**2,509,342**	**19,954,542**
EXPENDITURES			
Streets and Public Improvements			
Road Projects	16,349,700	2,509,342	18,859,042
	16,349,700	2,509,342	18,859,042
Other Financing Uses			
Transfers to Other Funds	1,095,500	-	1,095,500
Addition to Fund Balance	-	-	-
	1,095,500	-	1,095,500
Total Expenditures	**17,445,200**	**2,509,342**	**19,954,542**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	300,000	-	300,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	165,500	-	165,500
	495,500	-	495,500
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-1,100,000	-1,100,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,791,632	-	1,791,632
	1,791,632	-1,100,000	691,632
Total Revenues	**2,287,132**	**-1,100,000**	**1,187,132**
EXPENDITURES			
General Government			
Airport	648,832	-	648,832
	648,832	-	648,832
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	1,638,300	-1,100,000	538,300
Addition to Fund Balance	-	-	-
	1,638,300	-1,100,000	538,300
Total Expenditures	**2,287,132**	**-1,100,000**	**1,187,132**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport Capital Projects			
REVENUES			
Other Revenues			
Intergovernmental	1,151,500	-	1,151,500
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-
	1,151,500	-	1,151,500
Other Financing Sources			
Transfers from Other Funds	1,638,300	-1,100,000	538,300
	1,638,300	-1,100,000	538,300
Use of Fund Balance			
Additional Requests for 2026	-	-2,000	-2,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	135,800	2,000	137,800
	135,800	-	135,800
Total Revenues	**2,925,600**	**-1,100,000**	**1,825,600**
EXPENDITURES			
General Government			
Airport	2,925,600	-1,100,000	1,825,600
	2,925,600	-1,100,000	1,825,600
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	**2,925,600**	**-1,100,000**	**1,825,600**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	**121,000**	**-**	**121,000**
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	121,000	-	121,000
Total Expenditures	**121,000**	**-**	**121,000**

Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	45,000	-	45,000
	45,500	-	45,500
Other Financing Sources			
Transfers from Other Funds	13,000	-	13,000
	13,000	-	13,000
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,600	-	5,600
	5,600	-	5,600
Total Revenues	**64,100**	**-**	**64,100**
EXPENDITURES			
General Government			
Miscellaneous Expense	19,100	-	19,100
	19,100	-	19,100
Other Financing Uses			
Transfers to Other Funds	45,000	-	45,000
Addition to Fund Balance	-	-	-
	45,000	-	45,000
Total Expenditures	**64,100**	**-**	**64,100**

Budget Amendment by Fund

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Current Budget	Amendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General	65,767,489	-292,537	-167,000	-	80,669	378,868	65,681,158
Municipal Services	3,960,623	-46,125	157,318	-95,818	50,000	-65,375	4,167,941
Council on Aging	1,516,220	-	-	-	-	-	1,516,220
Health	2,430,400	-	-	-	-	-	2,430,400
Mental Health	488,100	-	-	-	-	-	488,100
Children's Justice Center	422,300	-	-	-	-	-	422,300
Visitors Bureau	1,921,711	-	-	-	-	-	1,921,711
Tax Administration	6,422,305	-	-	-	-	-	6,422,305
Capital Projects	9,764,007	-	69,043	-127,843	-	58,800	9,833,050
MS Capital Projects Fund	1,487,600	-	-175,800	-	-	175,800	1,311,800
Open Spaces	935,629	-	-	-	-	-	935,629
ARPA Capital Projects Fund	2,514,500	-	2,826	-2,826	-	-	2,517,326
Debt Service	2,383,904	-	-	-	-	-	2,383,904
CDRA	338,400	-	-	-	-	-	338,400
Restaurant Tax	6,780,589	-	300,000	-	95,818	-395,818	7,176,407
RAPZ Tax	8,588,395	-	-	-	-	-	8,588,395
Transportation Tax	2,125,000	-1,459,774	-1,049,568	-	2,509,342	-	3,584,774
CCCOG	17,445,200	-	2,509,342	-2,509,342	-	-	19,954,542
Airport	2,287,132	-	-	-	-1,100,000	1,100,000	1,187,132
Airport Capital Projects	2,925,600	-	-1,100,000	1,100,000	-	-	1,825,600
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	64,100	-	-	-	-	-	64,100
Total County Budget	140,690,204	-1,798,436	546,161	-1,635,829	1,635,829	1,252,275	142,872,194