Council Meeting

Minutes

7 December 1999

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Cache County Council Meeting Minutes 7 December 1999

The Cache County Council met in a regular session on 7 December 1999 in the Cache County Council Chamber, 120 North 100 West, Logan, Utah 84321

Attendance

Council Chairman: Darrel L. Gibbons Council Vice-Chairman: H. Craig Petersen

Council Members: C. Larry Anhder, Layne Beck, Guy Ray Pulsipher, Sarah Ann Skanchy,

Cory Yeates

Cache County Executive: M. Lynn Lemon Cache County Clerk: Daryl R. Downs

The following individuals were also in attendance: Pat Parker, Tamra Stones, Lynn Nelson, Scott Wyatt, Mark Teuscher, Edwin Nelson, Cody LaDell, Rob Johnson, Dr. Mick Pattinson, and Jenny Christensen, (KVNU) media representative.

Call to Order

Chairman Gibbons called the meeting to order at 5:02 p.m.

Invocation

The invocation was offered by Councilman Guy Ray Pulsipher.

Agenda and Minutes

Mr. Lemon asked Chairman Gibbons to move the scheduled Executive Session to the 14 December 1999 agenda, and he recommended that the business concerning the Board of Equalization be dealt with after the other business.

Chairman Gibbons noted that the tape did not work at the last Council Meeting. Ms. Christensen from KVNU loaned her partial copy to Mr. Downs. The clerk has asked that the minutes be approved at the next Council meeting so that the Council members may adequately review them.

Report of the Executive

Recommended Appointment to Airport Authority Board

1. Sarah Ann Skanchy recommended for re-appointment. Term expires 12/31/2001.

Mr. Anhder moved that Ms. Skanchy be re-appointed to the board. Mr. Petersen seconded the motion, and it passed unanimously.

Other Business

Forest Revision Plan

Mr. Lemon mentioned that he had attended a meeting about the Forest Revision Plan on December 2. Mr. Lemon attended the session on the roadless areas because of the issues concerning RS2447 rights-of way. Mr. Lemon mentioned the letter sent from the Council on 29 October 1999, which was signed by Chairman Gibbons and Mr. Lemon. That letter stated that road rights-of-way that existed under RS2447 are valid, that they be maintained, and that the traditional doctrine of multiple use should remain the policy of the Forest Plan Revision. Mr. Lemon wanted it to be clear that the Council view was not in support of creating new roads, but rather, that those historical roads that are already in place should be maintained.

It is currently a challenge to maintain the Class D roads because there is no funding. Chairman Gibbons noted that many of those roads are impassible and this results in people bypassing the old road and creating new roads.

Attachment #1

Ambulance Committee

The ambulance committee has now met five times. Initially the committee wanted to look at all of the options. Mr. Lemon sees three current options as available. First, the County can stay with the current system. Second, the County could hire a private provider, although Logan City has said it would not participate in such an option. Third, the County could let Logan City provide service, and the County or cities in the north and the south could provide additional service. Mr. Beck felt that the issue needed additional study. He feels that some of the ideas he has suggested have not been considered. For instance, he noted that Bountiful City, a city much larger than Logan City, employs only six full-time firemen. Mr. Beck thinks that it makes no sense to break up the ambulance

system. It should be one system. Mr. Lemon said that the EMS council and First Responders have said that the County could provide better service if it had ambulances outside of Logan City. Mr. Beck agreed with Dr. Jolley's suggestion that a private provider such as Gold Cross analyze the situation to determine the costs of running such a system. Mr. Petersen said that if Logan City is unwilling to participate in a private system, Logan City has already answered that question. Mr. Yeates said the County is subsidizing the Logan City Fire System with ambulance dollars.

Ms. Skanchy asked about the initial plan to hire someone to do a feasibility study. Mr. Petersen said the committee has moved somewhat away from having someone do a cost of service study. At least the committee would like to identify the viable options before expending money for a study.

Chairman Gibbons feels that the Council has a responsibility to consider all alternatives and to select the option that provides the best service for the best cost. He also noted that the Council is not in a position to dictate what Logan City's fire service will be. Mr. Beck disagreed. He noted that the issues are linked together. At the least, the County should negotiate the terms for the ambulance agreement, and it should be fair to the County. He thinks the County should be in the business county-wide if at all.

Bear River Mental Health Audit Review

Dr. Mick Pattinson and Mr. Rob Johnson attended the review. Dr. Pattinson asked Mr. Johnson to explain the contents of the audit report to the Council. Peterson, Allred, Nelson audited the financial statements for the year ended 30 June 1999. The report consisted of three sections: Introductory, Financial, and Supplemental. Mr. Johnson proceeded page by page through the entire report, answering the Council members' questions as needed. The audit is an unqualified report (this is preferred to a qualified report) of the financial position of Bear River Mental Health Services, Inc.

Page 12 contained the Statements of Financial Position, or the Balance Sheet. Page 13 contained the Statement of Activities, or the Income Statement. Cache County gave \$242,811.00 during the year ending 30 June 1999. Mr. Johnson said that Bear River Mental Health uses the money provided by the County to get additional grant money from the State and from Medicade. Page 14 and 15 provided the Functional Expenses for the year.

Mr. Johnson noted that 79% of the budget is expended for personnel cost because the organization is a service based agency.

Page 16 contained the Statement of Cash Flows. Pages 17-24 are the notes to the financial section. These notes may be used to clarify the numbers in the financial section.

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Mr. Lemon asked if Bear River Mental Health uses the Utah Public Treasurer's Investment. Mr. Johnson replied that they have tried to keep much of their money in local banks in FDIC insured accounts. Money which exceeds the FDIC amounts is invested in the Utah Public Treasurer's Investment pool. In the case of payroll expenses, however, the Cache Valley Bank holds a balance that allows the Health Services to meet payroll on a monthly basis. Cache Valley Bank has pledged a bond that is kept with Zion's Bank against the overage. The FDIC insures the first \$100,000.00 and the bond protects additional funds up to \$500,000.00.

Note 7, page 22, explains the appropriation \$1,365,451.00, which is set aside as 120 days operating expenses. This fund assures the continued operation of the center during a short-term financial crises.

Note 15 assesses Y2K readiness.

The supplemental section begins on page 25 and continues through 29. This section provides a more detailed statement of activities by category.

Mr. Petersen asked Mr. Johnson how much net income is acceptable as a non-profit. Mr. Johnson said that Medicade had set guidelines that fall between 7-10% of Medicade funds. He isn't sure in the other areas. Dr. Pattinson said that Medicade requires the Mental Health Services to be financially solvent and to be able to provide services to all eligible parties during good years and bad years. The requirement is for 60 days, but the Health Services Board has used a more conservative amount and has set aside 120 days worth of operating reserve.

The Independent Auditor's Report on Compliance and on Internal Control are found on pages 30-31 for Federal dollars and on pages 32-33 for State dollars.

Page 34-35 is the Management Letter, which contains suggestions and recommendations for improving non-material items. These recommendations are for the use of the Board of Directors.

Dr. Pattinson has also asked the auditors to do a 100% review of the executive committees travel. The exit conference with the auditors and the funding sources will be held 9 December 1999.

Mr. Anhder asked if the County should have more of a voice regarding the expenditure of the County funds. Mr. Pattinson said that the Attorney General's opinion suggested that the oversite committee would be functioning in a dual role, which would create a conflict of interest. Mr. Lemon was confident that the Board would be willing to listen to any concerns, because they recognize the need for the funding the County provides. Ms. Skanchy suggested that Mr. Lemon represents the concerns of the Council from his position on the board.

Mr. Johnson emphasized that the County dollars are the building blocks that help Bear River Mental Health Services get the State and Federal money.

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Mr. Beck asked Dr. Pattinson about the liability issues for those who are required to sign the Certification of Audit Review. Dr. Pattinson said that signers would have to be aware of misuse of funds and then knowingly refuse to do anything to correct it for them to have any liability.

Mr. Peterson moved that the Council accept the Certification of Audit Review. Mr. Yeates seconded the motion, and it passed unanimously.

Attachment #2

Intra-departmental Transfers

Clerk

The clerk asked for a transfer to purchase a new computer and printer at the front desk, to be used for issuing marriage licenses, and a laptop computer for use during council meetings and for additional tasks.

Ms. Skanchy moved that the intra-departmental transfer be approved. Mr. Anhder seconded the motion, and it passed unanimously.

Attachment #3

Public Hearing Set

Open 1999 Budget

Mr. Yeates moved that a public hearing be set for 14 December 1999 at 6:00 p.m. to open the 1999 Budget. Mr. Petersen seconded the motion, and it passed unanimously.

Pending Action

Resolution 99-26

Century 21st Communities Program

After reviewing the document, Ms. Skanchy wanted to know what the County is committing to by becoming a part of this program. Mr. Teuscher said that the County has already done the majority of the work. He did say that BRAG requires CDBG applicants who are being sponsored to belong to the program. Mr. Teuscher spoke with Mr. Wes Curtis from the State, who said that there is a problem with the program as it relates to Counties. Apparently, the program was designed for municipalities. Mr. Teuscher in

association with BRAG plans to suggest that the state create a county option that mirrors the County's planning structure and work. Ms. Skanchy suggested that the counties that have applied are all rural counties. According to Mr. Teuscher, Mr. Curtis is very amenable to his suggestions for working with the County on the things that have already been done. Mr. Lemon said that the CDBG applicants would be penalized by BRAG if they did not participate in the program. Mr. Lemon said he thought that it was unfair for city and county applicants to be penalized for not belonging, while BRAG applicants would not be penalized. Mr. Teuscher said that the program is really designed to help entities become more progressive and to do more planning. Ms. Skanchy thinks that the county is more urban than rural, that this does program not reflect our County, and she doesn't think that we should need to report some rural partnership board.

Mr. Yeates moved that the Council adopt the resolution. Mr. Petersen seconded the motion, and it passed 6-1. Ms. Skanchy voted against.

Attachment #4

College-Young Incorporation Petition Update

Chairman Gibbons asked Mr. Lemon to update the Council on the current status of discussions held among the different entities interested in the College-Young Incorporation Petition. Mr. Lemon met with representatives from Logan City, Nibley, and College Young on December 2nd. A second meeting has been set for December 9th. During this meeting, the different entities could bring their proposed maps and overlay them over the College-Young Petition Map. Then, Mr. Lemon suggested, the groups might be able to come to some agreement that could be given to the attorneys. Some property owners have approached Mr. Lemon about doing the same. At this point, he has not met with any individual property owners.

The State has selected Jack DeMann as its committee representative. Craig Petersen will represent the Council, and George Whitney will represent the College-Young Petitioners. These three will select a suitable feasibility consultant.

Initial Proposal for Consideration of Action

Resolution 99-27

Adoption of the 2000 Budget

Ms. Stones reported that approximate \$210,000.00 difference is reflected in the budget after making all of the adjustments. \$155,000.00 came from the budget opening that was completed for 1999. There is approximately \$55,000.00 in this proposal that will cover

the proposed 1% increase in salaries. The Senior Citizen budget was balanced within its own fund, the library was not affected. The only real cost occurred in the Cache Planning and Development study. Ms. Stones placed money in the sundry expense category, approximately \$31,000.00, to be used toward the feasibility study. Mr. Lemon had Ms. Stones used the estimate given from UAC for sales tax revenues. She also adjusted sales tax revenues in the municipal services fund to cover increases in salaries.

Mr. Yeates moved for approval of Resolution 99-27. Mr. Petersen seconded the motion, and it passed unanimously.

Attachment #5

Ms. Skanchy asked if money was included in a pool. Mr. Lemon said that they had not included money in a pool. The salary increases will be determined on merit. The Clerk read from the minutes of 23 November 1999 to clarify the discussion on this matter. It was determined that the salary would be based on merit, that the Department Head and the Personnel Manager would determine the increase, and that 5.25% would be the maximum available to an individual based on that employee's performance.

Holiday and Council Meeting Schedule

Mr. Anhder moved that the Council approve the Holiday and Council Meeting Schedule. Mr. Yeates seconded the motion, and it passed unanimously.

Attachment #6

Ordinance 99-4

Adoption of Elected Officials' Salaries

Ordinance 99-5

Adoption of Council Members' Salaries

After a brief discussion, the Council decided to move 0rdinance 99-4 and 0rdinance 99-5 to the next agenda.

Ms. Skanchy asked why the 1999 Budget needs to be opened again. Mr. Lemon said that some additional things have come to light that need to be dealt with, and Ms. Stones said that there are some small items that need to be dealt with, but nothing of major import.

Board of Equalization

The council discussed whether they should reopen Board of Equalization hearings. The couple in question purchase property in 1998. The 1998 tax notice went out with the incorrect address on the real estate, and the taxes were paid in 1998. The 1999 truth in taxation notice went out and was not returned. In 1999 the home in question was valued at 80% of completion. The couple claims that the home was only 50-60% complete. The couple claims that they did receive the truth in taxation notice.

The second complaint is from the owners of the Travelodge Motel on 10th West. They claim that the city would not rezone two acres of their property as commercial, but the county reappraised the land as commercial and not agricultural. In this case the individual did receive the truth in taxation notice. The land should have been reappraised as agricultural.

Ms. Skanchy moved that the Council not re-open the Board of Equalization. Mr. Pulsipher seconded the motion, and it passed unanimously.

Council Member Reports

Mr. Anhder said that the Annual Council Party could not be arranged for the intended date. He did offer to schedule a date in January. The Council agreed and set a date for a party on 11 January 2000, following the first Council Meeting.

Ms. Skanchy asked if the Water Board had prioritized their projects yet. Mr. Anhder said the board had not wanted to meet until the Council indicated what they wanted the Water Board to do.

Marcie Cazier asked Mr. Pulsipher to sit in on a nominating committee to recognize volunteers for the aged. They picked a man and a lady to be recognized. Mr. Pulsipher noted that in a planning and zoning meeting, a bridge had been identified that may need to be replaced. The address is 6600 South over the Obray Canal.

Ms. Skanchy mentioned that a woman had called her about Cobblestone Road in Mendon and a narrow bridge in that area. Mr. Lemon and Joe Kirby met with the contractor to discuss how the development should be handled.

Chairman Gibbons said that a vehicle had been purchased and a policy needs to be set for the use of the new vehicle. He suggested that it be for the use of the Council and the Executive exclusively. He noted that Mr. Lemon should be able to take the vehicle at his convenience to accomplish his work as the county executive. Ms. Skanchy mentioned that anyone on the council who wants to drive the vehicle should participate in the defensive driving course.

Council Meeting 7 December 1999

Adjournment

Chairman Darrel L. Gibbons adjourned the meeting at 6:55 p.m.

Cache County Clerk

Chairman, Cache County Council

CACHE COUNTY CORPORATION

M. LYNN LEMON

COUNTY EXECUTIVE/SURVEYOR

120 NORTH 100 WEST LOGAN, UTAH 84321 Tel 435-752-5935 Fax 435-787-9386

October 29, 1999

COUNTY COUNCIL

DARREL L. GIBBONS
CHAIRMAN
H. CRAIG PETERSEN
V. CHAIRMAN
SARAH ANN SKANCHY
C. LARRY ANHDER
GUY RAY PULSIPHER
CORY YEATES
LAYNE M. BECK
DARYL R. DOWNS
CLERK

Bernie Weingardt Wasatch-Cache National Forest Attn: Revision Team 8236 Federal Building 125 South State Salt Lake City. UT 84138

Reference: Wasatch-Cache National Forest Plan Revision

Dear Mr. Weingardt,

Cache County has reviewed the Proposed Action Wasatch-Cache National Forest Plan Revision and supports the current draft. We would like to reserve the right to make additional comments and recommendations as issues are discussed and reviewed by the Cache County Council.

Cache County asserts that Road Right-of-Ways that existed under R.S. 2477 are valid and that they be maintained. Cache County also requests that the traditional doctrine of multiple use should remain the policy in the Forest Plan Revision.

If you or the Revision Team would like to review these issues with the Cache County Council please contact us and we will make arrangements to meet with your team during a regular County Council Meeting. Thank you for your consideration of these issues.

Sincerely,

M. Lynn Lemon County Executive

Darrel L. Gibbons Chairman, County Council



CACHE COUNTY

NOV 2 9 1999

FXECUTIVE

November 24, 1999

Lynn Lemon Cache County Executive 120 North 100 West Logan, Utah 84321

Dear Lynn:

As you are aware from discussions in our recent Bear River Mental Health Services Board of Trustees meeting, it is required by the State of Utah that local Mental Health Authorities certify receipt and review of the independent audit recently completed for Bear River Mental Health Services, Inc, and participate in a formal interview with the executive officers. Mick Pattinson, President/CEO, and Rob Johnson, Director of Financial Affairs, are scheduled to meet with Cache County Council on December 7, 1999 for that purpose.

I have enclosed the original Certification of Audit Review which must be signed by each Council member following this meeting. As you will note on the Certification, the appropriate Utah State statutes regarding this requirement are referenced. I have also enclosed seven copies of the Audited Financial Statements for the year ended June 30, 1999 prepared by Peterson and Allred to distribute to the Council, as you received your copy at the November Board Meeting. I would appreciate it if you would provide these to the Council well in advance of the December 7 meeting so they have opportunity to review them and prepare any questions they may have.

Thank you very much for your assistance and please let us know if you have any questions or need further information.

Sincerely.

Janice F. Jenkins

Administrative Assistant

cc: Mick Pattinson Rob Johnson

Encls.



Michael O. Leavitt
Governor
Robin Arnold-Williams
Executive Director
Douglas E. West
Deputy Director
Meredith Alden M.D.
Director

State of Itel

DEPARTMENT OF HUMAN SERVICES DIVISION OF MENTAL HEALTH

120 North 200 West, #415 Salt Lake City, Utah 84103 (801) 538-4270

Certification of Audit Review

As required under the provisions of contracts with local mental health authorities

The requirement for members of the local mental health authorities to annually certify receipt and review of the independent audit and interview with the provider's executive officers is to assure compliance with the following statutory mandates:

Each member of the local mental health authority shall annually certify that he has received and reviewed the independent audit and has participated in a formal interview with the provider's executive officers. (See Utah Code 62A-12-289.1.)

That an independent shall be conducted pursuant to Title 51.12 and that the prescribed guidelines and procedures are in accordance with the State Auditor. (See Utah Code section 67.3.1)

That the annual audit includes a review and determination regarding whether public funds allocated to local mental health authorities are consistent with services rendered and outcomes reported. (See Utah Code 62-A-12-289 (3))

That the local mental health authority is exercising sufficient oversight and control over public funds allocated for mental health programs and services. (See Utah Code 62-A-12-289 (3))

The Local Mental Health Authority of Cache County provides this assurance.
County Council Member Maig Later
County Council Member Glack Sent
County Council Member
County Council Member Sarah and Skanchy
,
12-7-99
Date

Please submit this certification to:

The Utah Division of Mental Health Attention: Marilyn Mitchell 120 North 200 West, Room 415 Salt Lake City, UT 84103



DEPARTMENT OF HUMAN SERVICES DIVISION OF MENTAL HEALTH

Michael O. Leavitt Governor Robin Arnold-Williams Executive Director Douglas E. West Deputy Director Meredith Alden M.D. Director

120 North 200 West, #415 Salt Lake City, Utah 84103 (801) 538-4270

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The Local Mental Health Authority of Cache County provides this assurance.
County Council Member Agril & Sulvan
County Council Member July Ray Pulsipher
County Council Member Range And
County Council Member
<u>12-7-99</u> Date
Please submit this certification to: The Utah Division of Mental Health Attention: Marilyn Mitchell 120 North 200 West, Room 415

Salt Lake City, UT 84103

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: DATE:	CLERK 03-Dec-99	
Amount to be transfe	erred (rounded to the nearest dollar)	\$4,200.00
Transfer From Line Item No. : Fund Designation:	Original Budget: Current Budget: Expenditures to date: Balance before transfer: Balance after Transfer:	\$69,931.00 \$69,931.00 \$48,108.83 \$21,822.17 \$17,622.17
Transfer To Line Item No. : Fund Designation:	Driginal Budget: Current Budget: Expenditures to date: Balance before transfer: Balance after Transfer:	\$0.00 \$0.00 \$0.00 \$0.00 \$4,200.00
	s and purpose of transfer RRIAGE LICENSE COMPUTER REPLACEN	MENT & A LAPTOP FOR COUNCIL
Recommendation: Comments:	[/] Approval [] Disapproval	Department Head
Date:	12/03/1999	Jamua Stones Cache County Auditor
Recommendation: Comments:	[X] Approval [] Disapproval	
Date:	12/6/99	M. Mary Mysh Cache County Executive
Consented by the Consen	cache County Council meeting in regular sess , 1999.	11/7/
	CLERK COUNTY CHE COUNT	Lay R. Lows Cache County Clerk

CACHE COUNTY RESOLUTION NO. 99-26

Whereas,

the Cache County Council and Cache County Executive feels that having a community vision statement as a guide for progress in the 21st Century; and

Whereas,

the Cache County Council and Cache County Executive feels a need to protect its quality of life, diversify its economy, create new jobs; and

Whereas,

the Cache County Council and Cache County Executive recognizes that partnerships with local, regional and state economical development entities can be beneficial for the 21st Century.

BF IT THEREFORE RESOLVED that the Cache County Council and Cache County Executive shall join with the Century 21st Communities Programs by submitting an application to the Utah Rural Partnership Board, and commit to do the following:

- 1. Establish a 21st Century Community Team and Team Leader
- 2. Prepare a 21st Century Vision Statement
- 3. Complete the 21st Century Assessment
- 4. Develop a 21st Century Plan
- 5. Implement a 21st Century Project
- 6. Participate in selected training for its community staff, elected officials and volunteers.

This resolution was adopted the The day of December, 1999.

COUNTY COUNTY MINISTRALIA

Darrel L. Gibbons, Cache County Council Chairman

M. Lynn Lemon, Cache County Executive

ATTEST:

Daryl R. Downs, Cache County Clerk

CACHE COUNTY

RESOLUTION NO. 99-27

A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE FISCAL YEAR 2000.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which had been given, finds that a public hearing was held on November 23, 1999, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Fiscal Year 2000.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2000 Cache County budget in the total amount of Nineteen Million Five Hundred Twenty Three Thousand Fifty Three Dollars (\$19,523,053.00), the original of which is on file in the Office of Cache County Auditor and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Fiscal Year 2000, beginning January 1, 2000 and ending on December 31, 2000.

This resolution was adopted by the Cache County Council on the 7th day of December, 1999.

CACHE COUNTY COUNCIL

BY:

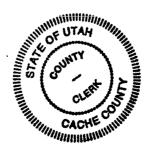
Darrel L. Gibbons

Chairman

ATTESTED BY:

Daryl R. Downs

Cache County Clerk



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•	1995	1996	1997	1998	1999	2000
Part of the second	Pri Yr 4	Pri Yr 3	Pri Yr 2	Pri Year	Cur Year	Approved
Account Description	Actual	Actual	Actual	Actual	Budget	Budget
GENERAL FUND						
TAXES Totals	5,922,997	6,511,979	7,040,609	7,523,635	7,725,006	7,953,302
LICENSES & PERMITS Totals	•	12,150	13,100	13,460	13,000	14,000
INTERGOVERNMENTAL REVENUE Totals		1,144,209	1,587,214	1,588,611	1,838,655	763,878
		1,363,375	1,471,110	1,658,274	1,984,260	1,910,588
CHARGES FOR SERVICES Totals FINES & FORFEITURES Totals		121,684	138,181	146,859	150,000	150,000
		736,450	942,526	1,103,964	1,000,486	1,421,996
MISCELLANEOUS REVENUE Totals		300,813	77,858	89,766	868,736	183,452
CONTRIBUTIONS Totals				:		
Revenue Totals	: 10,085,315	10,190,660	11,270,598	12,124,569	13,580,143	12,397,216
COUNTY COUNCIL Totals	: 16,343	25,754	33,287	52,336	80,973	54,987
MUNICIPAL BUILDING AUTHORITY Totals		0	0	275	275	5
WATER POLICY DEPARTMENT Totals		19,375	17,800	35,054	32,093	50,977
JUVENILE COURT Totals	_	0	0	0	0	0
SANITY HEARINGS Totals	: 1,500	2,146	4,326	7,490	12,000	11,000
PUBLIC DEFENDER Totals		185,794	229,546	231,010	253,829	201,556
GRAND JURY Totals		0	0	0	0	0
LAW LIBRARY Totals		3,957	19,253	8,517	8,750	9,670
COUNTY EXECUTIVE Totals		145,790	129,831	112,085	164,200	164,042
DATA PROCESSING Totals		105,338	143,267	151,005	198,692	184,648
AUDITOR Totals		156,462	169,876	203,266	212,146	227,053
CLERK Totals		89,164	94,257	99,975	114,185	103,060
TREASURER Totals		129,050	140,417	145,127	161,180	173,269
RECORDER Totals		145,738	166,028	190,795	210,218	219,049
ATTORNEY Totals		419,061	442,162	482,119	569,071	585,913
ASSESSOR Totals		741,773	932,410	1,114,012	1,315,769	927,522
SURVEYOR Totals		117,087	125,241	138,175	183,582	141,492
VICTIM SERVICES Totals		42,189	120,451	168,476	213,678	217,015
NON-DEPARTMENTAL Totals		315,224	312,067	278,814	376,654	295,367
CENTRAL MAIL & COPY Totals	47.004	11,149	13,117	12,872	27,450	24,350
BUILDING & GROUNDS Totals		145,622	163,810	146,436	154,908	155,862
ELECTIONS Totals	•	82,581	43,027	79,931	66,757	109,020
ZONING DEPARTMENT Totals		0	0	0	0	0
CACHE MUNICIPAL PLANNING Totals		0	0	0	0	0
ADVERT & PROMOTION Totals		10,752	11,307	11,598	11,000	9,000
ECONOMIC DEVELOPMENT Totals		35,000	35,000	35,000	35,000	35,000
HISTORICAL PRESERVATION Totals		0	0	0	50	50
SHERIFF Totals		1,410,829	1,624,819	1,906,358	1,613,660	1,578,039
PS SUPPORT SERVICES -CIVIL DPT Total		322,651	341,150	337,133	933,908	1,056,326
COMMUNICATIONS Totals		0	0	0	0	0
LIQUOR LAW ENFORCEMENT Totals		29,553	53,010	148,436	96,521	60,389
FIRE DEPARTMENT Totals	450 504	266,692	273,199	319,507	340,797	867,028
COUNTY JAIL Totals		1,224,704	1,336,157	1,511,467	1,879,450	2,039,389
BUILDING INSPECTION Totals		0	0	0	0	0
BEE INSPECTION Totals		0	0	0	300	300
ANIMAL CONTROL Totals		0	0	0	0	0
EMERGENCY MANAGEMENT Totals		111,747	102,367	106,658	154,336	119,560

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Açcount Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
GENERAL FUND						
DUDI 10 HEALTH Totals	152,524	140,841	189,690	189,232	200,179	210,917
PUBLIC HEALTH Totals		24,825	27,325	31,550	35,500	36,500
PUBLIC WELFARE Totals	*	560,369	573,353	593,260	639,385	665,375
HIGHWAY Totals		523,478	702,271	672,859	921,219	0
ROADS-CLASS B Total:	•	94,568	111,891	114,121	138,110	117,386
WEED DEPARTMENT Total: AIRPORT Total:	•	0	0	0	0	0
	•	178,250	187,175	191,526	231,526	240,000
PARKS & PARK MAINTENANCE Total: RECREATION Total:		16,759	17,092	18,952	32,800	47,200
LIBRARIES/BOOKMOBILE Total:		96,400	, 123,289	103,417	118,982	111,946
LIBRARY Total	•	0	14,480	0	0	0
AG EXTENSION SERVICE Total	•	89,798	87,149	82,898	93,863	92,208
COUNTY FAIR Total		37,273	39,489	43,511	40,190	44,700
RODEO Total		87,480	70,632	65,000	65,000	65,000
STATE FAIR Total	•	606	876	999	1,100	1,100
AGRICULTURAL PROMOTION Total	••	26,683	40,627	51,750	54,600	46,450
AGRICULTURAL PROMOTION TOTAL CONTRIBUTIONS Total		688,665	862,943	788,437	1,356,662	973,007
TRANSFERS Total		0	205,000	2,750,000	155,544	0
MISCELLANEOUS Total		158,523)	120,605	160,396	74,051	124,489
Expenditure Total	s: 8,772,109	8,702,654	10,451,069	13,891,835	13,580,143	12,397,216
Total	s: 1,313,206	1,488,006	819,529 (1,767,266)	0	0

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	Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
MUNICIPAL S	ERVICES FUND						
INT	TAXES Totals: LICENSES & PERMITS Totals: ERGOVERNMENTAL REVENUE Totals: CHARGES FOR SERVICES Totals: MISCELLANEOUS REVENUE Totals:	320,702 185,533 160,971 41,977 567	232,299 211,750 190,244 49,884 200 0	293,856 250,822 181,991 68,989 0	451,088 309,336 248,426 55,705 2,720 0	452,847 299,650 283,459 55,000 441 36,700	464,124 208,650 1,110,784 46,500 106,500
	CONTRIBUTIONS Totals: Revenue Totals:	709,750	684,377	795,658	1,067,275	1,128,097	1,936,558
SANI	ZONING DEPARTMENT Totals: SHERIFF Totals: FIRE DEPARTMENT Totals: BUILDING INSPECTION Totals: ANIMAL CONTROL Totals: ROADS-CLASS B Totals: FATION/WASTE COLLECTION Totals: WEED DEPARTMENT Totals: CONTRIBUTIONS Totals:	73,851 91,096 75,000 100,573 6,208 0 9,814 0 334,198	80,489 96,287 75,000 123,022 5,715 0 9,659 0 294,208	131,271 198,043 94,503 161,526 10,870 0 11,913 0 73,520 5,000	118,365 287,896 108,816 182,901 14,596 0 10,993 0 83,900 5,000	160,019 412,295 110,503 199,506 10,155 0 25,900 0 204,719 5,000	134,366 404,552 108,816 193,894 11,313 986,166 10,000 0 82,451 5,000
	MISCELLANEOUS Totals: Expenditure Totals:	690,740	684,380	686,646	812,467	1,128,097	1,936,558
· in the second	Totals:	19,010 (3)	109,012	254,808	0	0



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$\overline{(})$	Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
HEALTH FUND							
	TAXES Totals: CONTRIBUTIONS Totals:	418,465 0	453,541 0	484,676 0	526,672 0	529,900 0	560,262 0
	Revenue Totals:	418,465	453,541	484,676	526,672	529,900	560,262
	PUBLIC HEALTH Totals: CONTRIBUTIONS Totals:	390,229 0	416,900	437,745 0	472,765 0	513,275 16,625	547,733 12,529
	Expenditure Totals:	390,229	416,900	437,745	472,765	529,900	560,262
	Totals:	28,236	36,641	46,931	53,907	0	0





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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
CACHE VALLEY COMMUNICATION FND						
INTERGOVERNMENTAL REVENUE Totals:	0	1,197	0	0	0	0
CHARGES FOR SERVICES Totals:	322,301	320,967	0	0	0	0
MISCELLANEOUS REVENUE Totals:	7,422	1,395	0	0	0	0
CONTRIBUTIONS Totals:	186,177	197,826	3,255	0	0	0
Revenue Totals:	515,900	521,385	3,255	0	0	0
COMMUNICATIONS Totals:	504,924	554,815	15,102	0	0	0
Expenditure Totals:	504,924	554,815	15,102	0	0	0
Totals:	10,976 (33,430)(11,847)	0	0	0

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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
TRAVEL COUNCIL						
TAXES Totals: INTERGOVERNMENTAL REVENUE Totals:	195,536 20,000 0	219,523 27,500 0	216,560 32,000 0	243,125 0 0	190,000 0 0	270,000 0 0
MISCELLANEOUS REVENUE Totals: CONTRIBUTIONS Totals:	0	0	0	0	45,000	10,000
Revenue Totals:	215,536	247,023	248,560	243,125	235,000	280,000
RECREATION Totals:	165,000	167,500	202,000	191,890	235,000	280,000
Expenditure Totals:	165,000	167,500	202,000	191,890	235,000	280,000
Totals:	50,536	79,523	46,560	51,235	0	0



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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
COUNCIL ON AGING		•				
INTERGOVERNMENTAL REVENUE Totals:	243,357	254,793	416,417	355,336 17,072	328,802 27,000	288,584 19,300
CHARGES FOR SERVICES Totals:	21,293 39	19,979 0	15,019 2,539	1,574	0	0
MISCELLANEOUS REVENUE Totals: CONTRIBUTIONS Totals:	138,426	371,433	175,407	152,314	180,293	174,859
Revenue Totals:	403,115	646,205	609,382	526,296	536,095	482,743
NUTHERTON-MANDATED Totals:	228,592	233,743	280,785	281,258	297,606	293,991
SR CITIZENS CENTER-NON-MANDATE Total	43,645	524,038	164,268	56,703	106,656	74,917
TOURS & BUILDING Totals:	0	0	0	0	0	0
RETIRED SERV VOLUNTEER PROGRAM Total	36,980	38,364	40,497	22,752	22,907	24,191
ACCESS - MANDATED Totals:	49,191	46,868	60,881	59,400	80,886	53,583
AAA ADMINISTRATION - BRAG Totals:	. 0	0	6,378	26,680	28,040	29,889
PAYABLE TO OTHER FUNDS Totals:	0	115,000	0	0	0	6,172
Expenditure Totals:	358,408	958,013	552,809	446,793	536,095	482,743
Totals:	44,707 (311,808)	56,573	79,503	0	0



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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
MENTAL HEALTH/DRUG-ALCOHOL FND						
INTERGOVERNMENTAL REVENUE Totals: CONTRIBUTIONS Totals:	1,264,584 7,755	1,396,683 45,830	1,464,179 33,299	1,488,890 37,066	1,600,000 50,000	1,600,000 50,000
Revenue Totals:	1,272,339	1,442,513	1,497,478	1,525,956	1,650,000	1,650,000
PUBLIC HEALTH Totals:	1,272,340	1,442,514	1,497,478	1,525,955	1,650,000	1,650,000
Expenditure Totals:	1,272,340	1,442,514	1,497,478	1,525,955	1,650,000	1,650,000
Totals:	(1)(1)	0	1	0	0





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	Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
RECREATION	FUND						
	TAXES Totals	: 448,561	446,432	457,913	512,188	450,000	512,188
	MISCELLANEOUS REVENUE Totals		440	0	0	0	0
	CONTRIBUTIONS Totals		0	0	0	0	0
	Revenue Totals	: 448,561	446,872	457,913	512,188	450,000	512,188
	RECREATION Totals	: 647,696	449,366	452,481	449,168	450,000	512,188
	Expenditure Totals	: 647,696	449,366	452,481	449,168	450,000	512,188
	Totals	: (199,135)	(2,494)	5,432	63,020	0	0





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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
CACHE PLANNING & DEVELOPMENT						
INTERGOVERNMENTAL REVENUE Totals:	0	2,250	0	30,800	31,046	44,000
CHARGES FOR SERVICES Totals:	39,496	48,780	61,616	53,538	55,531	57,037
MISCELLANEOUS REVENUE Totals:	0	0	1,287	0	0	275
CONTRIBUTIONS Totals:	40,360	40,360	51,708	55,352	89,497	67,011
Revenue Totals:	79,856	91,390	114,611	139,690	176,074	168,323
CACHE MUNICIPAL PLANNING Totals:	78,917	105,483	112,189	144,456	176,074	168,323
Expenditure Totals:	78,917	105,483	112,189	144,456	176,074	168,323
Totals:	939 (14,093)	2,422 (4,766)	0	0



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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
LIBRARY SPECIAL REVENUE FUND						
TAXES Totals:	0	0	0	0 21,121	0 40,566	0 14,121
INTERGOVERNMENTAL REVENUE Totals: CHARGES FOR SERVICES Totals:	0 0	0	21,975 281	191	150	200
MISCELLANEOUS REVENUE Totals: CONTRIBUTIONS Totals:	0 0	0	0 23,700	3,600	22,909	9,120
Revenue Totals:	0	0	45,956	24,912	63,625	23,441
LIBRARY Totals:	0	0	11,564	24,288	63,625	23,441
Expenditure Totals:	0	0	11,564	24,288	63,625	23,441
Totals:	0	0	34,392	624	0	0



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	Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
CHILDREN'S JUSTI	CE CENTER						
INTERGOV	/ERNMENTAL REVENUE Totals:	0	0	0	17,230	93,800	87,600
	Revenue Totals:	0	0	0	17,230	93,800	87,600
CHILDREN	'S JUSTICE CENTER Totals:	0	0	0	19,739	93,800	87,600
	Expenditure Totals:	0	0	0	19,739	93,800	87,600
	Totals:	0	0	0 (2,509)	0	0



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<u>(2)</u>	Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
DEBT SERVICE	FUND						
м	IISCELLANEOUS REVENUE Totals: CONTRIBUTIONS Totals:	29,896 533,100	12,860 2,628,702	7,887 511,109	9,394 520,700	0 563,432	0 563,270
	Revenue Totals:	562,996	2,641,562	518,996	530,094	563,432	563,270
DEBT SER	EVICE BOND SERIES 86 -C Total EVICE BOND SERIES 92-JA Total EVICE FROM AND AND SERIES 96-JA TOTAL EVICE -PHONE SYSTEM 99 TOTALS	155,365 245,146 164,534 0	823 344,871 2,634,756 0	0 172,753 345,681 0	0 167,485 352,650 0	0 165,825 350,500 47,107	0 168,415 350,450 44,405
	Expenditure Totals:	565,045	2,980,450	518,434	520,135	563,432	563,270
	Totals: (2,049)(338,888)	562	9,959	0	0



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	Açcount Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
CAPITAL PROJE	CTS FUND						
	TAXES Totals:	O	0	0	0	0	0
INTER	GOVERNMENTAL REVENUE Totals:	0	20,680	0	0	0	0
	ISCELLANEOUS REVENUE Totals:	89,114	2,540	0	13	0	0
M	CONTRIBUTIONS Totals:	152,668	0	55,000	2,756,615	742,097	186,544
	Revenue Totals:	241,782	23,220	55,000	2,756,628	742,097	186,544
	CONTRIBUTIONS Totals:	0	0	21,070	0	0	0
EC	TRAY ANIMALS CONTROL Totals:	0	0	0	0	0	0
E3	COUNTY JAIL COMPLEX Totals:	4,000	56,064	4,429	16,290	110,500	70,500
COL	NTY BLDG IMPROVEMENT Totals:	0	2,755	57,342	55,781	250,553	35, 000
	FFICE BUILDING PROJECT Total	0	. 0	0	0	381,044	81,044
	Expenditure Totals:	4,000	58,819	82,841	72,071	742,097	186,544
	Totals:	237,782 (35,599)(27,841)	2,684,557	0	0



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b Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
TRUST AND AGENCY FUND						
LICENSES & PERMITS Totals:	37,560	55,260	66,270	85,931	0	0
CHARGES FOR SERVICES Totals:	0	17,756	16,821	0	0	0
FINES & FORFEITURES Totals:		15,703	17,187	0	0	0
CONTRIBUTIONS Totals:		2,352	14,026	0	0	0
Revenue Totals:	120,212	91,071	114,304	85,931	0	0
CLERK Totals:	0	2,662	3,217	9,013	0	0
ATTORNEY Totals:	0	0	0	0	0	0
COMMUNICATIONS Totals:	0	0	17,187	0	0	0
BUILDING INSPECTION Totals:		21,951	38,738	34,012	0	0
PUBLIC HEALTH Totals:	2,783	298,452	0	0	0	0
UTAH CENTENNIAL PROJECT Totals:	0	0	13,120	158	0	0 .
SUPROADEMENT PERMITS Totals:		2,000	4,750	1,250	0	0
UTILITY COMPLETION BONDS Totals:		22,000	24,000	26,000	0	0
COURT COSTS Totals:		0	0	0	0	0
ESTRAY ANIMALS CONTROL Totals:	971	0	0	0	0	0
Expenditure Totals:	28,957	347,065	101,012	70,433	0	0
Totals	91,255 (255,994)	13,292	15,498	0	0

CACHE COUNTY CORPORATION

Budget Worksheet - Source/Dept December 31, 1999 (12/99) Page: 16 Dec 22,1999 16:13

o Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
ROADS SPECIAL SERVICE						
INTERGOVERNMENTAL REVENUE Totals: CONTRIBUTIONS Totals:	19,330 0	19,347 0	20,063 0	20,263	20,000 60,000	12,000 13,000
Revenue Totals:	19,330	19,347	20,063	20,263	80,000	25,000
HIGHWAY Totals:	34,517	0	0	10,982	80,000	25,000
Expenditure Totals:	34,517	0	0	10,982	80,000	25,000
Totals: (15,187)	19,347	20,063	9,281	0	0



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o Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Pri Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
LOGAN CACHE AIRPORT FUND -SLE						
INTERGOVERNMENTAL REVENUE Totals: MISCELLANEOUS REVENUE Totals: AIRPORT REVENUE Totals: CONTRIBUTIONS Totals:	219,376 6,750 31,987 0	16,312 4,180 57,648 0	278,079 3,869 83,597 43,914	105,405 24,898 23,842 100,354	1,201,152 23,400 15,400 467,354	542,354 24,800 15,400 67,354
Revenue Totals:	258,113	78,140	409,459	254,499	1,707,306	649,908
AIRPORT Totals:	72,126	101,997	392,499	238,066	1,707,306	649,908
Expenditure Totals:	72,126	101,997	392,499	238,066	1,707,306	649,908
Totals:	185,987 (23,857)	16,960	16,433	0	0



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Account Description	1995 Pri Yr 4 Actual	1996 Pri Yr 3 Actual	1997 Prî Yr 2 Actual	1998 Pri Year Actual	1999 Cur Year Budget	2000 Approved Budget
CACHE CO COMMUNITY FOUNDATION						
MISCELLANEOUS REVENUE Totals: CONTRIBUTIONS Totals:	426 8,525	316 25,786	89 500	78 0	0	0 0
Revenue Totals:	8,951	26,102	589	78	0	0
PROJECT 2010 Totals: SEARCH & RESCUE PROJECT Totals: ADMINISTRATION Totals: UTAH CENTENNIAL PROJECT Totals: COUNTY WIDE LIBRARY PROJECT Totals: CLOUD SEEDING PROJECT Totals: SR CENTER KITCHEN PROJECT Totals:	0 200 10 3,845 0 0	0 0 10 35,087 0 0	0 500 5 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
MISCELLANEOUS Totals: Expenditure Totals:	0 	0 	0 505	5 5	0	0
Totals:	4,896 (8,995)	84	73	0	0
Grand Totals:	1,771,158	598,355	1,132,124	1,464,358	0	0

NOTICE OF THE ANNUAL CACHE COUNTY COUNCIL MEETING AND HOLIDAY SCHEDULE

PUBLIC NOTICE is hereby given that the 2000 meeting schedule of the Cache County Council is as follows:

JANUARY	11^{TH} and 25^{th}	JULY	11^{TH} and 25^{th}
FEBRUARY	8^{th} and 22^{nd}	AUGUST	8^{th} and 22^{nd}
MARCH	14th and 28th	SEPTEMBER	12 TH and 26 th
APRIL	11^{th} and 25^{th}	OCTOBER	10^{TH} and 24^{TH}
MAY	9th and 23rd	NOVEMBER	14 th and 28 th
JUNE	13th and 27th	DECEMBER	5 th and 12 th

Special meetings and emergency meetings may be called as necessary pursuant to State law.

Regular meeting of the Council will be held in the Council Chambers, 120 North 100 West, Logan, Utah 84321 beginning at 5:00 p.m., unless notice is given otherwise.

The following legal holidays will be observed in 2000 by Cache County Government: County offices, except emergency services, shall be closed on these days:

JANUARY	17^{th}	Monday	Human Rights Day
FEBRUARY	21st	Monday	President's Day
MAY	29 th	Monday	Memorial Day
JULY	4 th	Tuesday	Independence Day
JULY	24^{th}	Monday	Pioneer Day
SEPTEMBER	$4^{ ext{th}}$	Monday	Labor Day
OCTOBER	9 th	Monday	Columbus Day
NOVEMBER	10^{th}	Friday	Veterans Day
NOVEMBER	23^{rd}	Thursday	Thanksgiving Day
NOVEMBER	24 th	Friday	Preference Day
DECEMBER	25 th	Monday	Christmas Day

and all days which may be set apart by the President of the United States, or the Governor of this State by proclamation as days of Fast or Thanksgiving shall also be observed as legal holidays.

Witness my hand and official seal this 7th day of December, 1999.

Daryl R. Downs

Cache County Clerk

Publication Date: December 20, 1999

Darrel L. Gibbons, Chairman

Cache County Council

