

COUNCIL MEETING  
MINUTES 10/14/97

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**COUNCIL MEETING**  
**MINUTES 10/14/97**

**CACHE COUNTY COUNCIL MEETING MINUTES**

**10/14/1997**

The Cache County Council met in regular session on the 14th day of October, 1997 in the County Council Chambers located at 140 North 100 West, in Logan, Utah 84321.

**ATTENDANCE**

Council Chairman Darrel L. Gibbons and Vice Chairman C. Larry Anhder were both in attendance. Other Council members present were: Sarah Ann Skanchy, H. Craig Petersen, Guy Ray Pulsipher, Cory Yeates and Layne M. Beck.

Others present were: County Executive, M. Lynn Lemon, County Clerk, Stephen M. Erickson, County Attorney, Scott Wyatt, County Wide Planner, Mark Teuscher, County Zoning Administrator, Lorene Greenhalgh, County Executive Administrative Assistant, Mike Nilson, Bear River Health Department Director, Dr. John Bailey, Sunshine Terrace Representatives, Sarah Sinclair and Bonnie Smith, County Water Policy Coordinator, Thad Erickson, members of the local news media and other interested citizens.

**CALL TO ORDER**

Chairman Darrel L. Gibbons called the meeting to order at 5:00 p.m. and welcomed those in attendance.

**INVOCATION**

The invocation was given by County Clerk, Stephen M. Erickson.

**AGENDA & MINUTES**

The agenda for the meeting was adjusted and approved on a motion made by Council Member Skanchy.

The minutes of the regular Council meeting held on September 23, 1997 were discussed, corrected and approved.

**COUNTY EXECUTIVE REPORT**

The County Executive, M. Lynn Lemon reported on the follow items:

1. Appointments:

**COUNCIL MEETING**  
**MINUTES 10/14/97**

Appointment: Shoemaker, Matthew Charles as Deputy Sheriff

**Councilman Petersen moved to approve the appointment. It was seconded and carried unanimously.**

2. Wellsville Foundation: Two years ago the County gave the Wellsville Foundation money to promote their facility in Wellsville. They have \$950.00 left over and would like to use it to buy light fixtures for the old Tabernacle. Some Council members were afraid of setting a precedence for others if they used the money for that purpose.

3. Sherwood Hills: The Sherwood Hills resort in Wellsville Canyon was not successful in their efforts to get the Winter Olympic cross country ski venue. Wasatch State Park near Heber City, Utah was chosen. The Chamber of Commerce/Bridgerland Travel Region did spend the \$10,000 the County allocated trying to get the event. Sherwood Hills also spent much more of their own money for the same purpose.

4. Smart Map Systems: The Assessors office will be holding a demonstration at 10:00 a.m. on Thursday October 16th to show what the new software developed by the Smart Map Systems Company can do. Mapping information has been obtained from a number of cities in the County and other cities have been asked to provide additional information.

5. Bear River Mental Health: A new director, Dr. Michael Pattinson has been appointed by the Bear River Mental Health Board and he will be reporting to the Council in a future Council meeting.

6. Warrants: The county warrants for the periods of September 19, to September 25 and September 26 to October 9, 1997 were presented to the County Clerk for filing.

**SUNSHINE TERRACE REPORT: SINCLAIR, SARAH**

The Director of Sunshine Terrace, Sarah Sinclair, thanked the Council for their support and funding for the indigent citizens of the County. Sinclair said that most of the indigent money is used in the day care center. Bonnie Smith, who directs the Sunshine Terrace Day Care Center, told the Council that the Center is used to help citizens stay in their own homes longer. The Center also gives relief to families who are trying to care for a family member at home. The Center, will even provide over night in home care if individuals qualify. Families are asked to pay for the service if they can. Council member Skanchy questioned the indigent funding to the Day Care Center. Skanchy is concerned that other agencies

**COUNCIL MEETING**  
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will complain that they are not receiving the funding. Sinclair said that the Center qualifies because it is a charity center and is the only one that provides this type of service in the area.

**BUDGETARY MATTERS**

The following Intra-Departmental budget transfers were considered by the Council:

1. Weed Department \$500.00
2. Sheriffs Department \$6,000.00
3. Elections Department \$3,500.00
4. Extension Department \$300.00 & \$100.00
5. Liquor Law Enforcement \$500.00

(See Attachment #1)

It was moved by Councilman Petersen to approve the Intra-Departmental budget requests. It was seconded and carried unanimously.

**PUBLIC HEARING RESET: COMPREHENSIVE LAND USE PLAN**

Chairman Gibbons told the Council that he is going to be out of town at the time when the originally scheduled Land Use Public Hearing was to be held, on October 28, 1997. It will be necessary to reset the Public Hearing.

Councilman Petersen made a motion to reset the Land Use Public Hearing on November 11, 1997 at 6:30 p.m.. It was seconded and passed unanimously.

**BOARD OF EQUALIZATION: VALUATION CHANGES APPROVAL**

Final 1997 property tax valuations were presented to the Council for approval.

(See attachment #2)

Attachment #2 will be on file in the Auditors Office.

Councilman Yeates moved to approve the adjusted 1997 property tax valuations. It was seconded and carried unanimously.

Chairman Gibbons thanked Council members who helped with the Board of Equalization Hearings. He especially thanked those who spent more time than others.

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**BEAR RIVER HEALTH DEPARTMENT 1997 FISCAL REPORT: BAILEY, DR. JOHN**

The Director of the Bear River Health Department, Dr. John Bailey appeared before the Council to present that departments 1997 annual fiscal report. Bailey said that the report is required by State law. The report is made up from selected programs in the department. Dr. Bailey reviewed the written report.

(See attachment #3)

**PUBLIC HEARING: BUDGET OPENING-1997**

Chairman Gibbons convened the scheduled 1997 budget opening Public Hearing at 6:07 p.m.. Executive Lemon was asked to review the proposed changes in the 1997 budget prepared by the County Auditor, Tamra Stones, who was out of town on County business. After Lemon reviewed the budget the audience was asked for response.

Goodwin, Russell, said that the money allocated to pay UAC should be withheld. Goodwin doesn't think UAC is supporting the environment.

Councilman Yeates moved to close the Public Hearing. It was seconded and carried unanimously.

**RESOLUTION NO. 97-23: LOGAN-CACHE AIRPORT AUTHORITY**

The adoption of Resolution No. 97-23 will approve an Interlocal Agreement between the County and Logan City concerning a joint funding of \$200,000 to fund land purchase for the Airport runway extension.

(See attachment #4)

Mrs. Skanchy moved to waive the rules of first & second reading and adopt Resolution No. 97-23. It was seconded and carried unanimously.

**RESOLUTION NO. 97-22: BUDGET ADJUSTMENTS-1997**

The adoption of Resolution 97-22 will approve the 1997 budget adjustments.

**COUNCIL MEETING**  
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(See attachment #5)

Vice Chairman Anhder moved to adopt Resolution No. 97-22 without the \$37,000 reserve carry over requested by the Sheriff's department. It was properly seconded and carried unanimously.

**ROAD CLOSURE-BUTTARS: DISCUSSION**

Donald Buttars who owns a farm bordering the Newton Reservoir is requesting that the County close a road going through his property. Buttars's claim is that his property is being vandalized and kids are having beer keg parties in the area. Buttars said that there are other roads that access the Reservoir and closing this road would still allow the public to get to the Reservoir.

The County Attorney, Scott Wyatt, told the Council that before any county road can be closed a Public Hearing must be held and an ordinance drafted and approved.

Vice Chairman Anhder moved to set a Public Hearing and draft an Ordinance for Council review. The date set for the Public Hearing is on November 25, 1997 at 6:00 p.m.. It was seconded and passed unanimously.

**CLOUD SEEDING-1997-98: DISCUSSION**

Executive Lemon told the Council that a decision to seed or not to seed the clouds should be decided tonight. The set up cost will be \$12,000. Box Elder and Rich County will not participate this year. Vice Chairman Anhder after meeting with the County Water Board recommended that we should budget the money for cloud seeding. There are a number of communities in the County that rely on water coming from the mountains.

Vice Chairman Anhder moved to budget the full amount of money for the cloud seed project with the right to terminate if adequate amounts of snow and rain come naturally. It was seconded and passed on a vote of 5 "Yes" to 2 "No". Peterson and Yeates voted no.

**SUBDIVISION FINAL PLAT APPROVAL: BIRD, EVA**

The Eva Bird Subdivision was tabled during a previous Council meeting until all the parties in the area could agree on certain items regarding the subdivision. It has now been determined that all agree on the requirements of the subdivision. Vice Chairman Anhder expressed concern that the runoff water would cause a problem coming from the subdivision on to the Highway.

**COUNCIL MEETING**  
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Councilman Peterson moved to approve the Subdivision. It was properly seconded.

Vice Chairman Anhder moved to amend the motion to not sign the final plat until the runoff water was properly engineered and approved by the County Surveyor. It was seconded and passed on a 4 "Yes" to 3 "No" vote.

The vote on the original motion with the approved amendment, passed on a 5 member vote. Anhder and Yeates abstained.

**SUBDIVISION FINAL PLAT APPROVAL: PALMER, MARY G. CHERRY CREEK RIDGE**

The County Zoning Administrator, Lorene Greenhalgh reviewed the final plat for the Cherry Creek Subdivision East of Richmond. The Planning Commission has approved the requested subdivision. May G. Palmer who owns the property is requesting approval of the subdivision so that the bank will refinance a loan on her home in the subdivision. Approval of the final plat will add 4 additional lots to the subdivision. The lots vary in size from 2 to 16 acres. Palmer has given 16 acres to the State Division of Wildlife for habitat. Kathy Gants a neighbor said that the development would take away some agriculture land, disturb the wildlife, ruin water quality and increase traffic. She is against approving the Subdivision. Gayle Christenson another neighbor complained that things in the area should remain the same. Betty Leasure another neighbor said that Mary has met all the requirements and the subdivision should be approved. Chairman Gibbons has visited with two close neighbors and they both have nothing against the development. Gibbons is recommending that the Final Plat be approved.

Councilman Peterson made a motion to waive the rules and approve the Cherry Creek Ridge Subdivision. It was seconded and passed on a vote of 4 "Yes" and 1 "No". Skanchy voted no and Anhder and Yeates abstained.

**CAPITAL IMPROVEMENT PLAN-CDBG 1998: DISCUSSION & APPROVAL**

This agenda item was reviewed and a decision to table until the next Council meeting was made.

**PROPERTY TAX-PERSONAL-NON COLLECTIBLES: DISCUSSION**

The County Assessor has asked to cancel all uncollectible personal delinquent taxes from individuals who seem to have skipped the country.

**COUNCIL MEETING**  
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(See attachment #6)

Council member Skanchy moved to waive the rules of first and second reading and approve the Assessors request. It was seconded and carried unanimously.

**TAX ABATEMENTS-HARDSHIP APPLICATIONS: DISCUSSION**

The Council reviewed the applications for tax abatement due to hardship from a number of individuals. It was recommended that the decision on the requests be tabled until next Council meeting. Some of the applications are new and further review is necessary.

**LAND USE-COUNTYWIDE COMPREHENSIVE: DISCUSSION**

The Countywide Planner, Mark Teuscher, was present to answer questions from the Council concerning the proposed Countywide Comprehensive Land Use Plan. The first 31 pages were discussed. Changes that have been made and recommendations on other items were considered. The Plan will be further discussed in future Council meetings.

**USU HOMECOMING PARADE: OCTOBER 18, 1997**

The Council has been invited to ride in the USU Homecoming parade on Sat. October 18, at 1:00 p.m..

**UTAH ASSOCIATION OF COUNTIES CONVENTION: DISCUSSION**

The UAC annual convention in St. George will be on November 11 through November 14, 1997. Council members were encouraged to attend and if so they are to contact Pat Parker as soon as possible.

**COUNCIL MEMBER REPORTS**

Vice Chairman Anhder: Anhder has received information on a proposal to make the Bear River a Heritage River.



**COUNCIL MEETING**  
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**ADJOURNMENT**

No further business was presented and Chairman Gibbons adjourned the meeting at 8:40 p.m..



**ATTEST: Stephen M. Erickson**  
**Cache County Clerk**



**APPROVAL: Darrel L. Gibbons**  
**Council Chairman**

# REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

Department: Weed Dept.

Date: 10/2/97

Amount to be transferred --- (rounded to the nearest dollar) \$ 500.00

Transfer from ---

Line Item No. 10 - 4450 - 120

Fund Designation: Temporary Employees

Original Budget: \$ \_\_\_\_\_

Current Budget: \$ \_\_\_\_\_

Expenditures to date \$ \_\_\_\_\_

Balance before transfer \$ \_\_\_\_\_

Balance after transfer \$ \_\_\_\_\_

\$ 9000.00  
\$ 8500.00  
\$ 2644.00  
\$ 6356.00  
\$ 5856.00

Transfer to ---

Line Item No. 10 - 4450 - 250

Fund Designation: Equip/Supplies/Maint

Original Budget: \$ \_\_\_\_\_

Current Budget: \$ \_\_\_\_\_

Expenditures to date \$ \_\_\_\_\_

Balance before transfer \$ \_\_\_\_\_

Balance after transfer \$ \_\_\_\_\_

\$ 4000.00  
\$ 4500.00  
\$ 3409.00  
\$ 531.00  
\$ 1031.00

Description of needs and purpose of transfer ---

\$650.00 needed to pay for replacement of radar unit for  
computerized CIBOLO spray unit. Remainder may be needed  
for final clean-up & winterization costs.

E. Gordon Kirby  
Department Head

Recommendation: ☒ Approval

☐ Disapproval

Comments:

Date: 10/6/97

Jamra Stones  
Cache County Auditor

Recommendation: ☒ Approval

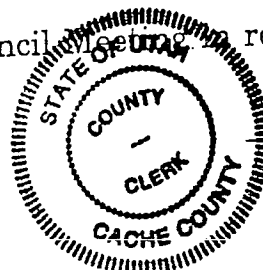
☐ Disapproval

Comments:

Date: 10/6/97

M. Lynn Harrison  
Cache County Executive

Consented by the Cache County Council at regular session on the 14th  
day of Oct, 1995.7



Shirley E. Erickson  
Cache County Clerk

1

Cache County Sheriff's Office  
Request For Intra-Departmental Budget Transfer

Department: Sheriff's Office  
Date: September 25, 1997

Amount to be transferred — (rounded to the nearest dollar)

\$6,000

Transfer From:

Line Item No: 10-4211-110  
Fund Name: SALARY  
Original Budget:  
Current Budget:  
Expenditures to Date:  
Balance Before Transfer:  
Balance After Transfer:

\$230,234  
\$246,434  
\$141,352  
\$105,082  
\$99,082

Transfer To:

Line Item No: 10-4211-120  
Fund Name: TEMPORARY EMPLOYEES  
Original Budget:  
Current Budget:  
Expenditures to Date:  
Balance Before Transfer:  
Balance After Transfer:

\$9,000  
\$16,700  
\$16,700  
\$0  
\$6,000

Description of needs and purpose of tranfer:  
To pay for tempary employees in the District Court - providing security.

  
\_\_\_\_\_  
Sheriff

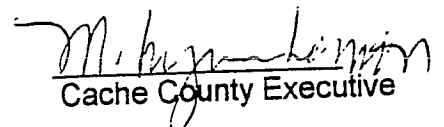
Recommendation: ☒ Approval [ ] Disapproval  
Comments:

Date: 10/1/97

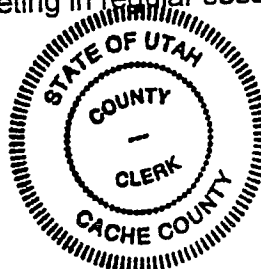
  
\_\_\_\_\_  
Cache County Auditor

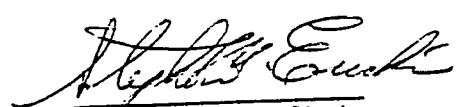
Recommendation: ☒ Approval [ ] Disapproval  
Comments:

Date: 10/1/97

  
\_\_\_\_\_  
Cache County Executive

Consented by the Cache County Council meeting in regular session on the 14th day of  
Oct, 1997.



  
\_\_\_\_\_  
Cache County Clerk

# REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: ELECTION  
DATE: 29-Sep-97

Amount to be transferred -- (rounded to the nearest dollar)

\$3,500

Transfer From --

Line Item No. :

Fund Designation:

10-4170-200

EQUIP SUPPLIES & MAINT

Original Budget:	<u>\$15,000.00</u>
Current Budget:	<u>\$12,800.00</u>
Expenditures to date:	<u>\$3,759.58</u>
Balance before transfer:	<u>\$9,040.42</u>
Balance after Transfer:	<u>\$5,540.42</u>

Transfer To --

Line Item No. :

Fund Designation:

10-4170-120

TEMP EMPLOYEES

Original Budget:	<u>\$1,000.00</u>
Current Budget:	<u>\$2,000.00</u>
Expenditures to date:	<u>\$3,094.00</u>
Balance before transfer:	<u>(\$1,094.00)</u>
Balance after Transfer:	<u>\$2,406.00</u>

Description of needs and purpose of transfer --  
TO MEET EXPENSES 1997

*Stephen R. Euck*  
Department Head

Recommendation: ☒ Approval [ ] Disapproval  
Comments:

Date: 29-Sep-97

*Jamra Stones*  
Cache County Auditor

Recommendation: ☒ Approval [ ] Disapproval  
Comments:

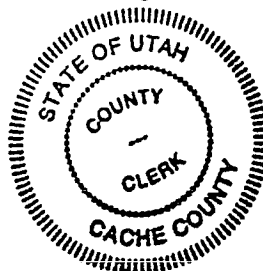
Date:

9/30/97

*M. Lynn Hernandez*  
Cache County Executive

Consented by the Cache County Council meeting in regular session on the 14th day of

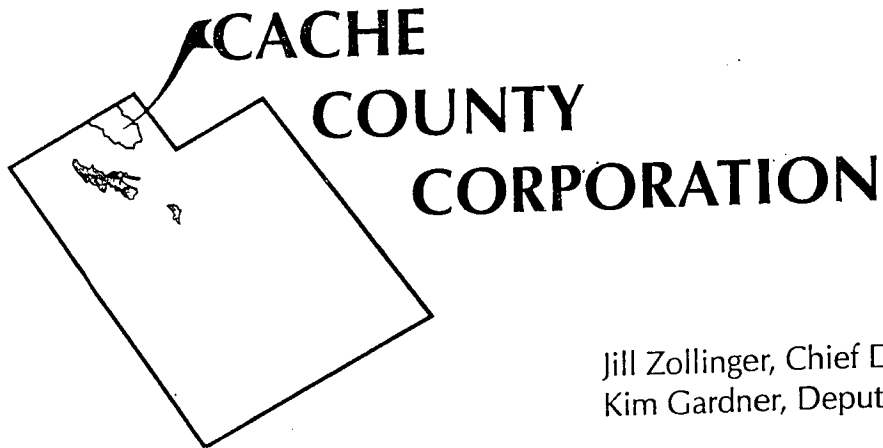
Oct, 1997.



*Stephen R. Euck*  
Cache County Clerk

OFFICE OF THE  
COUNTY CLERK

170 North Main  
Logan, Utah 84321  
Ph. 752-3542



Stephen M. Erickson  
Cache County Clerk

Jill Zollinger, Chief Deputy Clerk  
Kim Gardner, Deputy Clerk

MEMORANDUM

TO: CACHE COUNTY COUNCIL MEMBERS

DATE: OCTOBER 3, 1997

FROM: STEPHEN M. ERICKSON, COUNTY CLERK *He*

SUBJECT: INTRA-DEPARTMENTAL BUDGET TRANSFER

This memo is written to explain the reason for the requested Intra-Departmental transfer and to maybe save time during Council meeting.

Since the new National Voter Registration Act (NVRA) and recent State Legislation my office has been over loaded with a tremendous amount of extra work. NVRA has offered to the general public a number of additional options to registrar to vote. The most common being the Drivers License Agency and Human Service Agencies. The new requirements regarding voter registration are mandating that we notify all new registrants that they are now on the official voter list. It is hard to believe the difficulty in the notification and registering process. People have a hard time writing legible or reading instructions and they seem to be changing addresses continually. We now have 48,000 voters on the books. In another area of office duties, we will do around 1400 marriage licenses this year, about 200 more than we have ever done. The increase in population of course increases our work load in every area.

Our office is also being over whelmed with phone calls. We have four phone lines coming into the office and it is not unusual to have all four busy at the same time. The phones are keeping us from doing our regular office duties. For these reasons and others we need and require extra office help.

Thanks for your consideration and help.

# REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

Department: Extension  
Date: October 8, 1997

Amount to be transferred --- (rounded to the nearest dollar) \$300.00

Transfer from ---

Line Item No. 10 - 4610 - 120

Fund Designation: Temporary Employees

Original Budget: \$300.00

Current Budget: \$300.00

Expenditures to date \$ -0-

Balance before transfer \$300.00

Balance after transfer \$ -0-

\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Transfer to ---

Line Item No. 10 - 4610 - 620

Fund Designation: Travel - 4-H Agent

Original Budget: \$1300.00

Current Budget: \$1300.00

Expenditures to date \$1300.00

Balance before transfer \$ -0-

Balance after transfer \$ 300.00

\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Description of needs and purpose of transfer ---

Mileage and business expenses

[Signature]  
Department Head

Recommendation: ☒ Approval ☐ Disapproval  
Comments:

Date: 10-8-97

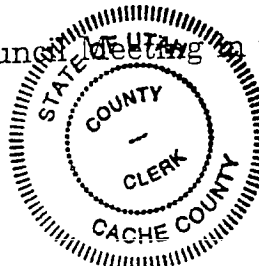
[Signature]  
Cache County Auditor

Recommendation: ☒ Approval ☐ Disapproval  
Comments:

Date: 10/9/97

[Signature]  
Cache County Executive

Consented by the Cache County Council in regular session on the 14th  
day of Oct, 1997.



[Signature]  
Cache County Clerk

## REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

Department: ExtensionDate: October 8, 1997Amount to be transferred --- (rounded to the nearest dollar) \$ 100.00

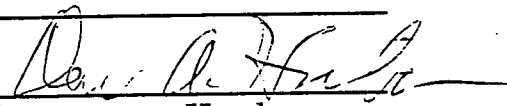
Transfer from ---

Line Item No. 10 - 4610 - 621Fund Designation: Misc. Service - Staff Asst.Original Budget: \$900.00 \$           Current Budget: \$900.00 \$           Expenditures to date \$324.13 \$           Balance before transfer \$575.87 \$           Balance after transfer \$475.87 \$           

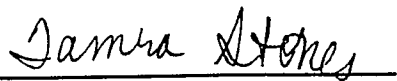
Transfer to ---

Line Item No. 10 - 4610 - 620Fund Designation: Travel - 4-H AgentOriginal Budget: \$1300.00 \$           Current Budget: \$1600.00 \$           Expenditures to date \$1300.00 \$           Balance before transfer \$ 300.00 \$           Balance after transfer \$ 400.00 \$           

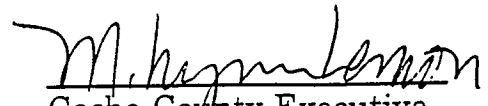
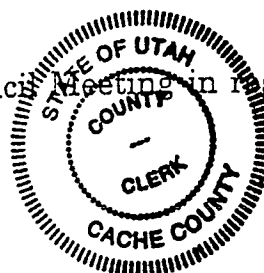
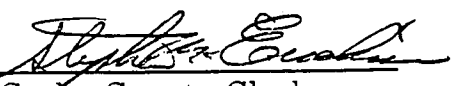
Description of needs and purpose of transfer ---

Mileage and business expenses
  
 Department Head
Recommendation: ☒ Approval ☐ Disapproval

Comments:

Date: 10/8/97
  
 Cache County Auditor
Recommendation: ☒ Approval ☐ Disapproval

Comments:

Date: 10/9/97
  
 Cache County Executive
Consented by the Cache County Council Meeting in regular session on the 14th  
day of Oct, 1997
  
 Cache County Clerk

# REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: LIQUOR LAW ENFORCEMENT  
 DATE: 08-Oct-97

Amount to be transferred -- (rounded to the nearest dollar)

\$500.00

Transfer From --

Line Item No. :

Fund Designation:

10-4218-120

SALARY

Original Budget:	<u>\$35,090.00</u>
Current Budget:	<u>\$35,090.00</u>
Expenditures to date:	<u>\$13,569.79</u>
Balance before transfer:	<u>\$21,520.21</u>
Balance after Transfer:	<u>\$21,020.21</u>

Transfer To --

Line Item No. :

Fund Designation:

10-4218-740

EQUIPMENT

Original Budget:	<u>\$24,900.00</u>
Current Budget:	<u>\$24,900.00</u>
Expenditures to date:	<u>\$20,460.12</u>
Balance before transfer:	<u>\$4,439.88</u>
Balance after Transfer:	<u>\$4,939.88</u>

Description of needs and purpose of transfer --  
TRANSFER TO PURCHASE IN-CAR VIDEO CAMERA.

[Signature]  
 Department Head

Recommendation: ☒ Approval [ ] Disapproval  
 Comments:

Date:

10/8/97

Jamra Stones  
 Cache County Auditor

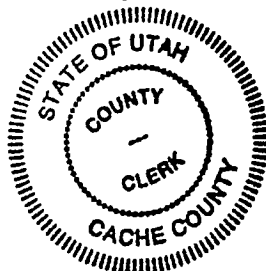
Recommendation: ☒ Approval [ ] Disapproval  
 Comments:

Date:

10/8/97

M. Lynn Loman  
 Cache County Executive

Consented by the Cache County Council meeting in regular session on the 14th day of Oct, 1997.



[Signature]  
 Cache County Clerk



# Bear River Health Department



## *Annual Report*

Fiscal Year 1997

*"Healthy People in Healthy Communities"*

## MESSAGE FROM THE BOARD OF HEALTH


Achieving good health involves much more than just providing and financing personal medical care. Also involved are public health efforts to:

- identify and investigate community health problems;
- inform, educate and empower citizens about health issues;
- mobilize community partnerships to solve health problems;
- enforce laws and regulations that protect health and safety;
- link people to needed personal health services.


While citizens in the Bear River District benefit from health standards that are generally higher than national and even state averages, some "cracks" are showing in our road to good health.

- Public health funding is not keeping pace with population growth and demand for services.
- The complexity and cost of certain public health problems such as safe waste water disposal are increasing faster than population growth.
- In Utah, certain key health indicators such as immunization completion rates are low and have been associated with large communicable disease outbreaks.

We hope you share our conviction that support for public health is a sound economic and humanitarian investment which benefits all our citizens.



Ariel Thomson, DDS, D.Ph.  
Board Chairman



John C. Bailey, M.D., M.S.P.H.  
Department Director

### 1997 Board of Health Members

**M. Lynn Lemon,**  
Cache County Executive

**N. George Daines,**  
Attorney at Law

**Joyce Tarbet,**  
Cache Community Food Bank Director

**Jay Hardy,**  
Box Elder County Commissioner

**Marge Jensen,**  
Medical Assistant @ Brigham Medical Clinic

**Blair Francis,**  
Rich County Commissioner

**Glen Curtis,** Board Vice Chair  
Supervisor @ Thiokol Propulsion Group

**Ariel Thomson,** Board Chair  
Dentist, University Professor

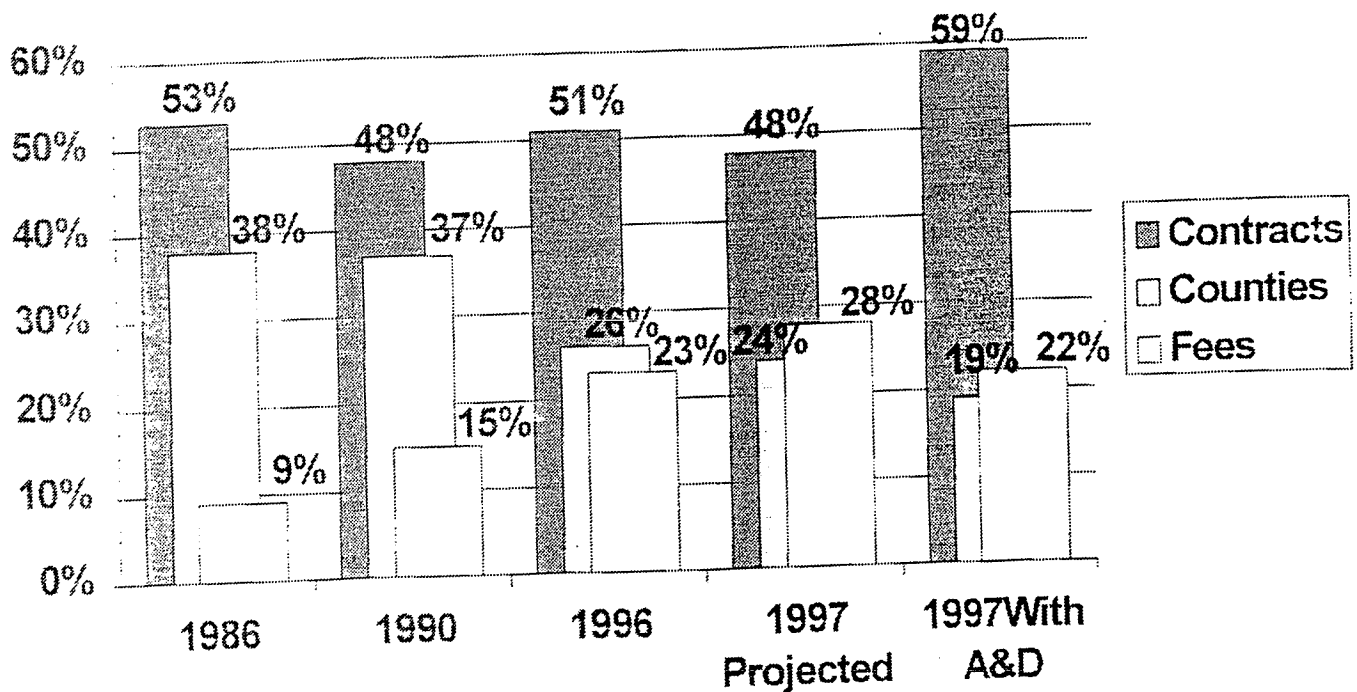
**Roger Sunada,**  
Department Head for Environmental Health @ Logan City

# Calendar/Fiscal Year 1997 Budget

	<u>County Dollars</u>	<u>Contracts</u>	<u>Fees</u>	<u>Totals</u>
Substance Abuse	101,659	1,032,607	90,000	1,224,266
Preventive Health	194,766	944,594	461,784	1,601,144
Environmental Health	361,169	109,096	101,874	572,139
Health Promotion	29,284	120,576	17,601	167,461
Health Resources	7,137	- 0 -	179,115	186,252
<b>Totals</b>	<b>694,015</b>	<b>2,206,873</b>	<b>850,374</b>	<b>3,751,262</b>
	(19%)	(59%)	(22%)	(100%)

## BRHD Revenue Trends

Ever increasing reliance on fees and public health contracts makes public health services more of a purchased commodity than a public benefit for the common good.



## Population and Inflation Trends:

		County \$ contributed per capita	Yearly Inflation Rates	Adjusted \$ contributed per capita
<i>Population and Inflation continue to out pace funding increases.</i>	<b>1990</b>	\$4.42	4.1%	\$4.42
	<b>1991</b>	\$4.58	3.3%	\$4.40
	<b>1992</b>	\$4.70	2.8%	\$4.37
	<b>1993</b>	\$4.96	4.1%	\$4.50
	<b>1994</b>	\$5.08	5.1%	\$4.42
	<b>1995</b>	\$5.25	4.5%	\$4.34
	<b>1996</b>	\$5.35	4.9%	\$4.22
	<b>1997</b>	\$5.47	4.3%	\$4.11
	<b>1998</b>	\$5.68		\$4.12

## FY 97 Year at a Glance: What the Health Department Does

### Personal Health Services

#### **Immunizations:**

Child Doses	23,800
Adult Doses	10,100

#### **Health Screening Services:**

TB Testings	1,443
Cervical Cancer Tests	397
HIV Tests	222
STD Visits	317
BP Tests	1,421
Cholesterol Tests	232

### Environmental Health

#### **Water Lab:**

Drinking Water Tests	2,647
Waste Water Tests	417
Swimming Pool Tests	1,145
Swimming Pool Inspections	39
Other Lab Tests	155

#### **Other:**

UST Inspections	155
Animal/Vector Investigations	33
Hazardous Waste Intervention	63

### Health Promotion

#### **Injury Prevention:**

School Contacts	27,189
Worksite Contacts	2,532
Community Contacts	22,096
Bike Helmets Placed	1,964
Car Seats Placed	25

#### **Chronic Disease Prevention:**

School Contacts	7,759
Worksite Contacts	815
Community Contacts	13,435
Healthcare Contacts	65

### **Maternal/Child Health Services:**

Well Child Exams	516
Prenatal Care Clients	907
Infant Development Visits	294
Family Planning Clients	494
CHEC Referrals	361
Fluoride Prescriptions	364

#### **Other:**

Communicable Disease Inv.	141
FACT School Participants	185
W.I.C. Clients Served	51,900

#### **Food Service:**

Facility Inspections	535
Food Handler Permits	2,792
Temporary Permits	158

#### **Waste Water:**

Septic Tank Inspections	655
Resales	155

Institutional Inspections	99
Used Oil Inspection/Investigation	38
Solid Waste Inspections	13

### **Tobacco Prevention & Control:**

School Contacts	7,813
Worksite Contacts	266
Community Contacts	6,258
Youth Cessation Clients	206
Compliance Investigations	152

### **Child Health Promotion:**

School Contacts	2,675
Community Contacts	5,990
Healthcare Contacts	7
Dental Care Kits Placed	4,300

**Health Resources**

Births Recorded	2,747
Deaths Recorded	583

Birth Certificates issued	6,771
Death Certificates issued	4,803

**\*Substance Abuse Treatment Services****Client Numbers:**

Total Clients	1,315
Carry Over Clients	350
New Admissions	965
Male	1,053
Female	262
Female w/Dependent or Pregnant	126

**Referral Source:**

Self	145
School	3
EAP	3

**Primary Drug of Use:**

Alcohol	832
Marijuana	289
Methamphetamine	114
Other Drugs	64
Non-use	16

**IV Drug Use:**

Court	75
Other Agency	1,133
	31

**\*Substance Abuse Prevention Services****Primary Prevention:**

Drug-Free Schools	4,419
Drug-Free Alternatives	1,228
Community Ed & Information	51,888
Community Collaboration	26,831
SAP Policies & Enforcement	2,396

**Targeted Prevention:**

DUI Class Attendees	146
MIP Class Attendees	129
SAFETEEN Class Attendees	114

\*Figures not included in the 96-97 comparison.

**TOTAL UNITS OF SERVICE HAVE INCREASED 10% FROM 1996 to 1997**

**Demand for Services and Inflation Trends:**

*Total Inflation and Demand for Services also out pace funding increases.*

	County fund Increases	Inflation Rates	Service Increase	Total Inflation + Service
1991	5.5%	3.3%	6%	9.3%
1992	5.0%	2.8%	6%	8.8%
1993	8.1%	4.1%	6%	10.1%
1994	4.6%	5.1%	6%	11.1%
1995	5.3%	4.5%	6%	10.5%
1996	5.2%	4.9%	6%	10.9%
1997	5.0%	4.3%	10%	14.3%
<b>Total:</b>	<b>38.7%</b>	<b>29.0%</b>	<b>46.0%</b>	<b>75.0%</b>

Note: Service Increases 91-96 are calculated; 97 is actual.

## ***Mission***

***"Prevent" and control disease and disability.***  
***"Protect" the individual, community, and environment.***  
***"Promote", maintain, and improve healthy lifestyles.***

Each Health Department program addresses at least one of the three primary components of the Department mission, to ***Prevent, Protect, and Promote***. The following program summaries are samples of these three concepts put into practice. Similar data is available for other department programs and services.

### ***Childhood Immunizations: In a Local/State/National Comparison, Utah Ranks Last While Bear River Does Well***

The *Childhood Immunization Initiative* was a comprehensive national effort to increase the immunization completion rate among pre-school-aged children by 1996 to at least 90% for DPT, Polio, Measles and Hib vaccines and to at least 70% for Hepatitis B vaccine.

	4:3:1	>4 DTP	>3 DTP	>3 Polio	>1 Measles	>1 HepB	>3 HIB
<b>Bear River '96</b>	80%	81%	91%	90%	90%	86%	84%
<b>Utah '96</b>	64%	67%	88%	86%	86%	72%	84%
<b>Nation '96</b>	78%	81%	95%	91%	88%	82%	92%
<b>Bear River '97</b>	83%	88%	95%	94%	88%	83%	90%

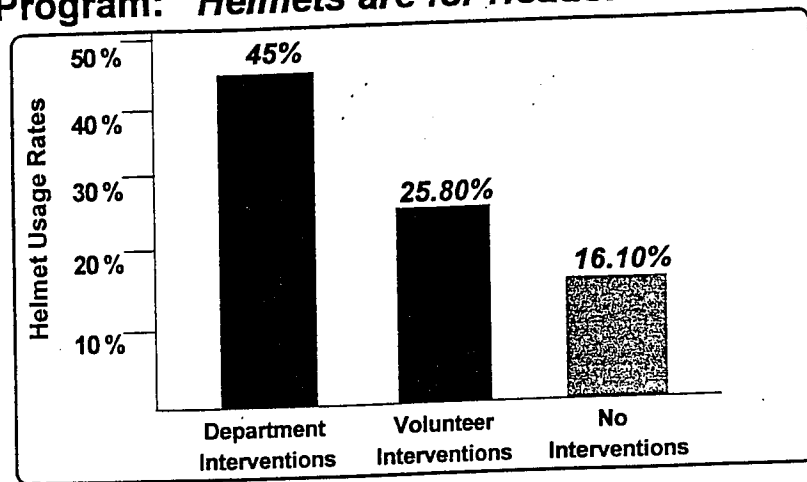
Utah's rate of 64% for completion of all vaccines together was the lowest in the nation. Only eight other states had rates less than 75% while 33 states had rates between 75-84% and eight states had rates of greater than 85%. No state reached the 90% goal. During this survey, Utah experienced the nation's largest measles outbreak.

Utah completion rates for individual vaccines were closer to but still below national averages. On the other hand, *Bear River District Health Department clinics were considerably better than the State of Utah percentages and equaled or exceeded the national percentages.* However, Bear River clinics reached the 90% goal only for Measles and Polio. (Community-wide rates in Bear River were considerably lower.)

Bear River Health Department's FY97 data shows continued improvement. (Comparison data is not yet available.) However, Utah's and Bear River's children will continue to be vulnerable to preventable diseases if immunization completion rates are not maintained or improved.

## Bicycle Helmet Intervention Program: "Helmets are for Heads!"

Injuries are the leading cause of death and disability in children and young adults. The primary purpose of the bicycle helmet program is to promote the use of bicycle helmets and to ultimately prevent head injuries. A targeted intervention to increase helmet use took place in the Logan City School District. In FY 94 helmet use by these cyclists, (ages K-5) was only 17.5%. This has steadily increased to 38.9% in FY 95, 41.4% in FY 96, and 45% in FY 97. These rates are much higher than in other neighboring areas where only a limited amount of intervention or education has taken place.



## Individual Waste Water Disposal Systems: *Dramatic Growth*

Regarding protection of underground water from pollution, individual waste disposal systems are a distant second best alternative to public sewer collection and treatment systems. Multiple sewer installations in the mid '80's and early '90's resulted in a decreased need for individual waste disposal systems. Yet, 26% of Bear River District's population is still not sewered.

In recent years, State and Federal funds for sewer installation have been scarce. The statistics in the accompanying table demonstrate increased home building in undeveloped areas where sewered cities cannot afford to extend collection lines. Many of these locations have marginal soil profiles for traditional individual waste systems and require more time consuming, expensive designs and installations. Public policies are needed on how to meet these increased costs whether through increased public funds or fees or whether to limit building in unsewered areas. Public health's main concern will continue to be pollution prevention of underground water and water-borne disease prevention from inadequate placement of disposal systems.

### Waste Water Control Activities

Annual Data	Totals					
	91	92	93	94	95	96
Year						
Resale/ Refinance	188	348	395	278	270	155
Septic Permits	172	172	213	298	318	355
Final Inspec.	156	138	197	234	269	310
Totals	516	658	805	810	857	820

## Breast & Cervical Cancer Control Program: *Reaches Target Population*

The primary purpose of the Women's Cancer Control Program is to reduce breast and cervical cancer mortality rates by promoting detection of cancers in their earliest and most treatable stages. This is accomplished by offering an affordable (sliding fee scale) convenient, low stress clinic targeted to low income and other at-risk women who have not otherwise recently had such exams. The accompanying data demonstrates that this program has reached a group of previously

### Total Women Served: 397

#### First ever:

Pap smear	18 (5%)
Mammogram	24 (6%)

Referrals for pelvic, breast or skin abnormalities 47 (12%)

#### No pap smears for:

2-10 years	162 (41%)
8 yrs ago	25
4-5 yrs ago	28
2-3 yrs ago	109

#### No mammogram for:

2-10 years	101 (25%)
> 8 yrs ago	7
4-5 yrs ago	26
2-3 yrs ago	68

Qualifying for mammogram vouchers 235 (59%)

## Substance Abuse Youth Treatment Program

The primary purpose of the Youth Substance Abuse Treatment Program is to provide clinical services for young people ages 12-18. This service was previously provided by private contractors. Because of cost over-runs and patient accountability problems the program was taken "in house" when the Substance Abuse Program joined the Health Department on July 1, 1996. The following improvements resulted:

	FY96	FY97
Total Youth Served:	165	191 up 16%
Male:	126	147
Female:	39	44
Primary Use:		
Alcohol:	60	57
Marijuana:	84	116
Other Drug Use:	20	17
Non-Use:	1	1
Referral Source:		
Court	107	153
Other*	58	38
*Self, School, Other Agencies		

- The program ran on budget.
- Tighter control on amounts and types of treatment rendered including individual, group and family sessions with increased parent involvement encouraged.
- Increased case load by 16%.
- Improved coordination and relationship with outside agencies, particularly Juvenile Court.

Only 34 out of 148 (23%) youth discharged from the program successfully completed treatment compared to 47% of adults. This correlates with national statistics suggesting that youth in treatment average four admissions before successful treatment occurs. We are working on prevention programs to improve initial compliance.

	Youth	Adults	Total
1997 SA Discharges:	148	861	1009
Reason for Discharge:			
Completing Treatment (number & %:	34 (23%)	403 (47%)	437 (43%)
Non-Compliance or Incomplete Treatment:	91	356	447
Completed Not Paid:	7	47	54
Referred:	11	36	47
Other:	5	19	24



CACHE COUNTY

RESOLUTION NO. 97 - 23

A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE LOGAN-CACHE AIRPORT AUTHORITY, LOGAN CITY CORPORATION AND CACHE COUNTY CORPORATION AND AUTHORIZING THE EXECUTION OF THE AGREEMENT.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that it is in the best interest of the citizens of the County to enter into a interlocal agreement between the Logan-Cache Airport Authority, Logan City Corporation, and Cache County Corporation.

THEREFORE, The Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that

SECTION 1: APPROVAL

The attached proposed interlocal agreement between the Logan-Cache Airport Authority, Logan City and Cache County is hereby approved.

SECTION 2: PRIOR RESOLUTIONS, POLICIES OR ACTIONS

This resolution supersedes all prior resolutions, actions and policies of Cache County to the extent they are in conflict with the specific provisions hereof. In all other respects such prior resolutions, actions, and policies shall remain in full force and effect.

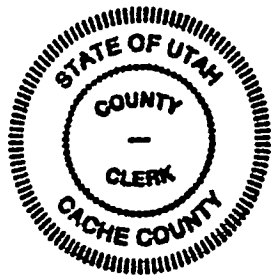
SECTION 3: AUTHORIZATION

The County Executive is hereby authorized to execute the proposed interlocal agreement and the County Clerk is authorized to attest thereto.

SECTION 4: EFFECTIVE DATE

This resolution shall become effective immediately upon adoption.

This resolution was adopted by the Cache County Council on the 14th day of October, 1997.



ATTEST TO:

*[Signature]*

CACHE COUNTY COUNCIL

*[Signature]*  
Darrel L. Gibbons, Chairman

This Agreement may be terminated by either party upon thirty (30) days notice to the other party. Should the contract be terminated, all unallocated funds shall be made available respectively to each of the parties and allocated funds shall be governed by the terms of allocation.

This contract shall become effective upon approval by the Logan City Mayor and the Cache County Executive.

Dated this 14 day of October, 1997.

ATTEST

*Stephen B. Eucken*

*M. Lynn Lemon*  
Cache County Executive

\_\_\_\_\_  
Cache County Attorney

ATTEST:

\_\_\_\_\_

\_\_\_\_\_  
Logan City Mayor

\_\_\_\_\_  
Logan City Attorney

ATTEST:

\_\_\_\_\_

*Sarah Ann Skarby*  
Logan-Cache Airport Authority

RESOLUTION NO. 97- 22

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 1997 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 1997 budget for Cache County:

**see attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

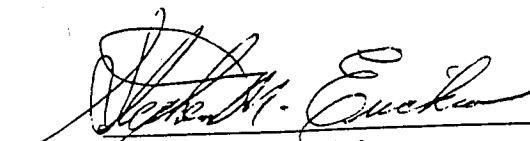
Section 3.

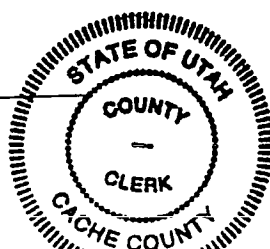
This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

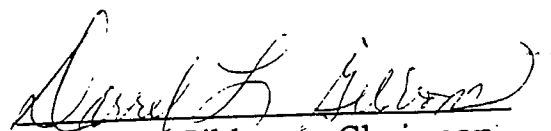
This resolution was duly adopted by the Cache County Council on the 14th day of October, 1997.

ATTESTED TO:

CACHE COUNTY COUNCIL

  
Stephen M. Erickson  
Cache County Clerk



  
Darrel L. Gibbons, Chairman

15-Oct-97

## FUND 10 General Fund Revenues

BUDGET OPENING -

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ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Decrease DR	Increase CR		
10-34-23300	Jail Reimburse-Cond of Pro	(\$152,000)		(\$37,375)	(\$189,375)	6-30-97 increase appropriation
10-36-90000	Sundry Revenue	(\$86,654)		(\$2,166)	(\$88,820)	DeGasser -firing range land
10-38-90000	Appropriated Surplus	(\$195,603)		(\$123,723)	(\$319,326)	Loan to Airport Authority
	TOTAL REVENUES		\$0	(\$163,264)	(\$163,264)	

## FUND 10 General Fund Expenditures

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
10-4147-740	Surveyor -Equipment	\$700	\$3,000		\$5,423	computer and zip drive
10-4148-110	VOCA - salary	\$66,969	\$6,578		\$73,547	VOCA grant adjustment for 1997
10-4148-130	VOCA - benefits	\$9,847	\$575		\$10,422	VOCA grant adjustment for 1997
10-4148-290	VOCA - Rent	\$0	\$6,470		\$6,470	VOCA grant adjustment for 1997
10-4150-551	UAC Special Assessments	\$423	\$5,000		\$5,423	Rural Land issues assessment
10-4160-720	Bldg & Grds - Shed	\$0	\$2,166		\$2,166	Equipment shed at Hunter Educa
10-4800-990	Contrib to Gen Fund Bal	\$22,250	\$37,375		\$59,625	to inc fund bal by Jail reimb increase
10-4810-910	Loans to other funds-Airpor	\$0	\$100,000		\$100,000	Loan to Airport Authority
10-4800-910	Contrib to other funds -CVC	\$49,332	\$2,100			Contrib to CVCC for unemployment comp
	Totals		\$163,264	\$0	\$163,264	
	Net adjustment					\$0

## FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended			Reason for Change
		Current Budget	decrease DR	increase CR	
20-38-90000	Appropriated Surplus	(\$7,088)		(\$19,503)	to fund the fire allocation increases
	Totals	\$0	\$0	(\$19,503)	
	Net adjustment				(\$19,503)

15-Oct-97

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BUDGET OPENING -  
FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
20-4220-460	Fire Dept Allocations	\$75,000	\$19,503	\$0	\$94,503	to fund the fire allocation increases
	Totals		\$19,503	\$0	\$19,503	
	Net adjustment				\$0	

FUND 22 CACHE VALLEY COMMUNICATIONS FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	decrease DR	increase CR		
22-38-90000	Contrib from Gen Fund	(\$1,818)		(\$2,100)	(\$3,918)	unemployment costs
	Totals		\$0	(\$2,100)	(\$2,100)	
	Net adjustment					

FUND 22 CACHE VALLEY COMMUNICATIONS FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
22-4215-131	CVCC - Unemployment Co	\$13,181	\$2,100		\$15,281	unemployment costs
	Totals		\$2,100	\$0	\$2,100	
	Net adjustment				\$0	

FUND 24 COUNCIL ON AGING FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Decrease DR	Increase CR		
24-38-60000	Project Income - donations	\$6,000		(\$2,345)	\$3,655	donation for MOV equipment
	Totals		\$0	(\$2,345)	(\$2,345)	
	Net adjustment					

15-Oct-97

BUDGET OPENING -

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## FUND 24 COUNCIL ON AGING FUND EXPENDITURES

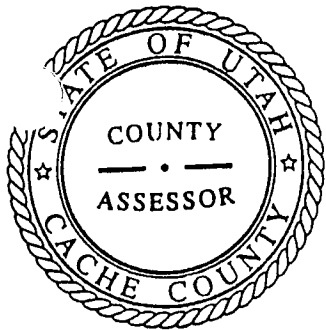
ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
24-4970-740	Nutrition - Equipment	\$0	\$2,345		\$2,345	donation for MOW equipment
	Totals		\$2,345	\$0	\$2,345	
	Net adjustment				0	

## FUND 77 LOGAN/ CACHE COMPONENT UNIT REVENUES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Decrease DR	Increase CR		
77-33-70105	Logan City Share -net expe	(\$43,016)		(\$28,699)	(\$71,715)	contrib for 1996 deficit
77-38-95000	Loan Proceeds	\$0		(\$200,000)	(\$200,000)	loan proceeds
	Totals		\$0	(\$228,699)	(\$228,699)	
	Net adjustment					

## FUND 77 LOGAN/ CACHE COMPONENT UNIT EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
77-4460-710	Airport - Land	\$0	\$200,000		\$200,000	land purchase
77-4460-990	Airport - contrib from gen fu	\$28,699	\$28,699		\$57,398	contrib. for 1996 deficit
	Totals		\$228,699	\$0	\$228,699	
	Net adjustment				0	



## CACHE COUNTY

### Office of the County Assessor

179 NORTH MAIN • LOGAN, UTAH 84321  
(801) 753-8314 • Fax (801) 755-2173

August 13, 1997

KATHLEEN C. HOWELL

Memo to: Darrell Gibbons - Cache County Council

From: Kathleen C. Howell, Cache County Assessor

Re: Cancellation of Uncollectable Delinquent Taxes

Our efforts to collect the taxes levied against the following five businesses have been unsuccessful. We have made repeated efforts to contact the owners by phone, repeated tax notices and registered letters with no response. The personal property is no longer in the County and we feel that further efforts to make the collections will result in spending more than we can actually collect.

We respectfully request that the Council cancel the taxes on the following:

NAME AND ADDRESS	ACCOUNT NO.	YR	TAXES LEVIED	PENALTIES & INTEREST	TOTAL TAXES	COMMENTS
PRINTING PLACE	BU-27-1091	96	217.44	29.89	247.33	BANKRUPTCY COURT RELEASED THEM FROM ALL DEBTS. BUILDING HAS BEEN EMPTY 1 YEAR. EQUIP. GONE
SES, ETC (96 AUDIT)	AU-14-6046	96	81.48	8.21	89.69	GONE - UNABLE TO LOCATE OWNER
BY AND SOUL THERAPEUTIC MASSAGE KEVIN POPE	BU-27-2197	96	7.43	100.00PEN 14.77INT	122.20	GONE - MOVED TO DENVER IN 1996
ERICARPETS INTL. (95 AUDIT)	AU-27-6015	96	131.20	22.85	154.05	GONE - EQUIPMENT GONE
VERSIDE ANGLER (95 AUDIT)	BU-27-2359	95	170.30	35.90	206.20	GONE - NO LISTING FOR MR. GARDNER. CLOSED BUSINESS AND LEFT TOWN

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COPY