

## CACHE COUNTY COUNCIL

DAVID L. ERICKSON, *CHAIR*  
BARBARA Y. TIDWELL, *VICE CHAIR*  
KATHRYN A BEUS  
SANDI GOODLANDER  
NOLAN P. GUNNELL  
MARK R. HURD  
KARL B. WARD



199 NORTH MAIN STREET  
LOGAN, UT 84321

435-755-1840  
[www.cachecounty.org](http://www.cachecounty.org)

### REVISED

Pursuant to Utah Code §17-53-205, **PUBLIC NOTICE** is hereby given that the County Council of Cache County, Utah will hold a **SPECIAL COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, **TUESDAY, DECEMBER 17, 2024** to consider updates to the 2024 Cache County Budget.

Council meetings are live streamed on the Cache County YouTube channel at:  
<https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA>

## AGENDA

### COUNCIL MEETING

- 5:00 p.m.
1. CALL TO ORDER
  2. PUBLIC HEARINGS
    - a. *Resolution 2024-30* – Opening the 2024 Budget (December)
  3. PENDING ACTION
    - a. *Resolution 2024-30* – Opening the 2024 Budget (December)
    - b. *Resolution 2024-28* – Imposing a County Option Sales Tax for Public Safety and Roads
  4. ADJOURN

David L. Erickson, Chair



**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 30**

**A RESOLUTION MAKING AMENDMENTS TO THE 2024 BUDGET**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2024 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

**SECTION 1.**

The following adjustments are made to the 2024 budget for Cache County:

**See attached**

**SECTION 2.**

Other than as specifically set forth above, all other matters set forth in the 2024 budget shall remain in full force and effect.

**SECTION 3.**

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly



**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 30**

ADOPTED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

**CACHE COUNTY:**

**ATTEST:**

By: \_\_\_\_\_  
David L. Erickson, Council Chair

By: \_\_\_\_\_  
Bryson Behm, County Clerk



# 2024 Budget Amendment Account Detail

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Account	Title	Amount	Source or Department	Fund
General				Finance
1.	Correct Use of Fund Balance and Contribution to Fund Balance Accounts			
100-4800-990	CONTRIBUTION - FUND BALANCE	-907,000	Addition to Fund Balance	General
100-38-90000	APPROPRIATED FUND BALANCE	907,000	Use of Fund Balance	General
2.	Record Transfer of funds from General Fund, Tax Administration Fund to Capital Projects Fund			
100-38-90000	APPROPRIATED FUND BALANCE	-3,465,000	Use of Fund Balance	General
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	3,465,000	Transfers to Other Funds	General
150-38-90000	APPROPRIATED FUND BALANCE	-35,000	Use of Fund Balance	Tax Administration
150-4810-400	TRANSFER OUT - CAPITAL PROJECT	35,000	Transfers to Other Funds	Tax Administration
400-38-10100	TRANSFER IN - GENERAL FUND	-3,465,000	Transfers from Other Funds	Capital Projects
400-38-10150	TRANSFER IN - TAX ADMIN FUND	-35,000	Transfers from Other Funds	Capital Projects
400-38-90000	APPROPRIATED FUND BALANCE	3,500,000	Use of Fund Balance	Capital Projects
3.	Record Transfer of funds from General Fund deferred revenue to ARPA Fund deferred revenue.			
100-38-90000	APPROPRIATED FUND BALANCE	-8,100,000	Use of Fund Balance	General
100-4810-485	TRANSFER OUT - ARPA FUND	8,100,000	Transfers to Other Funds	General
485-38-10100	TRANSFER IN - GENERAL FUND	-8,100,000	Transfers from Other Funds	ARPA Capital Projects Fund
485-38-90000	APPROPRIATED FUND BALANCE	8,100,000	Use of Fund Balance	ARPA Capital Projects Fund
4.	Record Transfer for Airport Capital Projects Fund			
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	359,400	Transfers to Other Funds	Airport
277-38-90000	APPROPRIATED FUND BALANCE	-359,400	Use of Fund Balance	Airport
477-38-10277	TRANSFER IN - AIRPORT	-359,400	Transfers from Other Funds	Airport Capital Projects
477-33-15000	FED GRANT - SCASDP	-1,203,000	Intergovernmental	Airport Capital Projects
477-33-44402	STATE GRANT	-862,200	Intergovernmental	Airport Capital Projects
477-4460-739	GRANT PROJECTS	2,299,600	Airport	Airport Capital Projects
477-4460-730	IMPROVEMENTS	125,000	Airport	Airport Capital Projects
5.	Record Transfer for Municipal Services Capital Projects Fund.			
200-38-90000	APPROP. FUND BALANCE - ROADS	-1,500,000	Use of Fund Balance	Municipal Services
200-4810-420	TRANSFER OUT - MSF CAPITAL	1,500,000	Transfers to Other Funds	Municipal Services
420-38-10200	TRANSFER IN - MUNICIPAL SERV	-1,500,000	Transfers from Other Funds	MS Capital Projects Fund
420-38-90000	APPROP FUND BALANCE - MSF CAP	1,500,000	Use of Fund Balance	MS Capital Projects Fund
Council				Dave Erickson
6.	UAC's statement of support towards the State of Utah lawsuit (Mentioned in 9.25.24 council after 6:30pm)			
100-4112-620	MISCELLANEOUS SERVICES	1,000	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	-1,000	Use of Fund Balance	General





# 2024 Budget Amendment Account Detail

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Account	Title	Amount	Source or Department	Fund
<b>Public Defender</b> Michael McGinnis				
7.	Recommendation to move funds to cover actual expenses.			
100-4126-110	FULL TIME EMPLOYEES	44,000	Public Defender	General
100-4126-130	EMPLOYEE BENEFITS	14,000	Public Defender	General
100-4126-310	PROFESSIONAL & TECHNICAL	-58,000	Public Defender	General
<b>IT</b> Bartt Nelson				
8.	Recommendation to move funds to cover actual expenses.			
100-4136-311	SOFTWARE PACKAGES	2,000	IT	General
100-4136-251	NON CAPITALIZED EQUIPMENT	-2,000	IT	General
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	86,500	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-86,500	Intergovernmental	General
<b>Clerk</b> Bryson Behm				
9.	Recommendation to move funds to cover actual expenses.			
100-4142-110	FULL TIME EMPLOYEES	25,000	Clerk	General
100-4142-115	OVERTIME	3,000	Clerk	General
100-4142-120	PART TIME EMPLOYEES	8,000	Clerk	General
100-4142-125	SEASONAL EMPLOYEES	6,000	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	18,500	Clerk	General
100-4170-110	FULL TIME EMPLOYEES	-25,000	Elections	General
100-4170-110	FULL TIME EMPLOYEES	-3,000	Elections	General
100-4170-120	PART TIME EMPLOYEES	-8,000	Elections	General
100-4170-125	SEASONAL EMPLOYEES	-6,000	Elections	General
100-4170-130	EMPLOYEE BENEFITS	-18,500	Elections	General
<b>Sheriff: Criminal</b> Chad Jensen				
10.	Recommendation to move funds to cover actual expenses.			
100-4210-110	FULL TIME EMPLOYEES	142,000	Sheriff: Criminal	General
100-4210-115	OVERTIME	12,000	Sheriff: Criminal	General
100-4210-120	PART TIME EMPLOYEES	-15,000	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	27,000	Sheriff: Criminal	General
100-4210-142	PAGER PAY	-11,000	Sheriff: Criminal	General
100-4205-110	FULL TIME EMPLOYEES	-155,000	Sheriff: Patrol	General



# 2024 Budget Amendment Account Detail

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Account	Title	Amount	Source or Department	Fund
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## Sheriff: Administration

Chad Jensen

11.	Recommendation to move funds to cover actual expenses.			
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100-4215-210	SUBSCRIPTIONS & MEMBERSHIPS	4,000	Sheriff: Administration	General
100-4215-240	OFFICE SUPPLIES	32,000	Sheriff: Administration	General
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	16,500	Sheriff: Administration	General
100-4215-251	NON CAPITALIZED EQUIPMENT	7,000	Sheriff: Administration	General
100-4215-260	BUILDINGS AND GROUNDS	23,500	Sheriff: Administration	General
100-4215-280	COMMUNICATIONS	1,500	Sheriff: Administration	General
100-4215-290	FUEL	15,000	Sheriff: Administration	General
100-4215-310	PROFESSIONAL & TECHNICAL	10,000	Sheriff: Administration	General
100-4215-311	SOFTWARE PACKAGES	65,000	Sheriff: Administration	General
100-4215-381	MEALS	30,000	Sheriff: Administration	General
100-4215-486	UNIFORMS AND SUPPLIES	37,000	Sheriff: Administration	General
100-4215-720	BUILDING	40,000	Sheriff: Administration	General
100-4215-740	CAPITALIZED EQUIPMENT	5,000	Sheriff: Administration	General
100-4215-230	TRAVEL	-2,000	Sheriff: Administration	General
100-4215-270	UTILITIES	-40,000	Sheriff: Administration	General
100-4215-330	EDUCATION & TRAINING	-2,000	Sheriff: Administration	General
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	-5,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-237,500	Use of Fund Balance	General

12.	Department Request: Request additional Funding to remodel 3rd floor to utilize space previously rented to AP&P.			
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100-4215-740	CAPITALIZED EQUIPMENT	30,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-30,000	Use of Fund Balance	General

13.	Department Request: Request Additional Funds for Armor Correctional Health Services Contract Not Included in Original PO			
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100-4215-310	PROFESSIONAL & TECHNICAL	44,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-44,000	Use of Fund Balance	General

## Sheriff: Corrections

Chad Jensen

14.	Recommendation to move funds to cover actual expenses.			
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100-4230-200	INMATE SUPPLIES	-2,000	Sheriff: Corrections	General
100-4230-230	TRAVEL	5,000	Sheriff: Corrections	General
100-4230-240	OFFICE SUPPLIES	1,500	Sheriff: Corrections	General
100-4230-250	EQUIPMENT SUPPLIES & MAINT	1,500	Sheriff: Corrections	General
100-4230-251	NON CAPITALIZED EQUIPMENT	-7,000	Sheriff: Corrections	General
100-4230-255	PRISONERS SUPPLIES - W/RELEASE	5,000	Sheriff: Corrections	General
100-4230-311	SOFTWARE PACKAGES	1,500	Sheriff: Corrections	General
100-4230-315	MEDICAL EXPENSE	55,000	Sheriff: Corrections	General
100-4230-316	MEDICAL EXPENSE REIMBURSEMENT	-6,500	Sheriff: Corrections	General
100-4230-330	EDUCATION & TRAINING	-15,000	Sheriff: Corrections	General
100-4230-333	ALL P/S TESTING FEES	-1,500	Sheriff: Corrections	General
100-4230-381	MEALS	28,000	Sheriff: Corrections	General
100-4230-450	SPECIAL JAIL SUPPLIES	13,000	Sheriff: Corrections	General
100-4230-486	UNIFORMS AND SUPPLIES	4,000	Sheriff: Corrections	General
100-38-90000	APPROPRIATED FUND BALANCE	-82,500	Use of Fund Balance	General



# 2024 Budget Amendment Account Detail

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Account	Title	Amount	Source or Department	Fund
<b>Rodeo</b> <span style="float: right;">Bart Esplin</span>				
15.	Recommendation to move funds to cover actual expenses.			
100-4621-221	ADVERTISING	10,200	Rodeo	General
100-4621-621	CONTRACTS	-10,200	Rodeo	General
<b>Treasurer</b> <span style="float: right;">Craig McAllister</span>				
16.	Department Request: Request for additional funds to cover actual expense of postage for the Tax Notice.			
150-4143-620	MISCELLANEOUS SERVICES	4,000	Treasurer	Tax Administration
150-38-90000	APPROPRIATED FUND BALANCE	-4,000	Use of Fund Balance	Tax Administration
<b>Visitor's Bureau</b> <span style="float: right;">Julie Terrill</span>				
17.	Department Request: Request to Cover Advertising & Promotions expenses during 2024			
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	-53,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-660	LOCAL MATCHING PROGRAM	-5,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-485	RESEARCH/SURVEY	-5,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-480	BROCHURES, MAPS & PRINTING	-10,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-330	EDUCATION & TRAINING	-5,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-241	POSTAGE	-9,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-230	TRAVEL	-8,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	-2,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-490	ADVERTISING & PROMOTIONS	97,000	Cache Valley Visitor's Bureau	Visitor's Bureau
<b>Airport</b> <span style="float: right;">Bob Low</span>				
18.	Union Pacific Railroad Lease Agreement Payment for Airport. \$28,200 one time payment to catch up while negotiating new contract amount, and \$9,400 annual payment.			
277-4460-291	UNION PACIFIC PROPERTY LEASE	37,600	Airport	Airport
277-38-90000	APPROPRIATED FUND BALANCE	-37,600	Use of Fund Balance	Airport
<b>Debt Service</b> <span style="float: right;">Finance</span>				
19.	Request budget for General Obligation Principal and Interest payments due in 2024. Not previously budgeted for.			
310-4726-810	BOND PRINCIPAL PAYMENT	200,000	Bonds	Debt Service
310-4726-820	BOND INTEREST PAYMENT	221,100	Bonds	Debt Service
310-38-10100	TRANSFER IN - GENERAL FUND	-421,100	Transfers from Other Funds	Debt Service
100-4810-310	TRANSFER OUT - DEBT SERVICE	421,100	Transfers to Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-421,100	Use of Fund Balance	General
<b>Capital Projects</b>				
20.	To add additional budget for projects related to ARPA. 6.9M in ARPA Projects with 6.5 in ARPA Funds. Roads budget underspent by 410,000 in 2024 anticipated that PO will be carried into 2025.			
400-4415-750	INFRASTRUCTURE - ARPA	410,000	Road Facilities	Capital Projects
400-38-10100	TRANSFER IN - GENERAL FUND	-410,000	Transfers from Other Funds	Capital Projects
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	410,000	Transfers to Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-410,000	Use of Fund Balance	General
<b>Rapz Tax Fund</b>				
21.	To record budget for RAPZ Funded Project For Municipal Services.			
265-4810-200	TRANSFER OUT - MUNI SERV FUND	-145,000	Transfers to Other Funds	RAPZ Tax
265-38-90000	APPROPRIATED FUND BALANCE	145,000	Use of Fund Balance	RAPZ Tax
200-38-10265	TRANSFER IN - RAPZ TAX FUND	145,000	Transfers from Other Funds	Municipal Services
200-38-90000	APPROP. FUND BALANCE - ROADS	-145,000	Use of Fund Balance	Municipal Services



# 2024 Budget Amendment Account Detail

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Account	Title	Amount	Source or Department	Fund
<b>Fire</b>				
21.	Dept Request: Increase billing & Collection costs due to increased ambulance volume.			
100-4260-520	BILLING AND COLLECTION COSTS	7,000	Ambulance	General
100-38-90000	APPROPRIATED FUND BALANCE	-7,000	Use of Fund Balance	General
22.	Dept Request: Increase Bad Debt Collection due to increased ambulance volume.			
100-4260-521	BAD DEBT COLLECTION FEES	7,000	Ambulance	General
100-38-90000	APPROPRIATED FUND BALANCE	-7,000	Use of Fund Balance	General
22.	Dept Request: Increase ambulance assessment from State of Utah due to increase ambulance call volume.			
100-4260-310	PROFESSIONAL & TECHNICAL	6,000	Ambulance	General
100-38-90000	APPROPRIATED FUND BALANCE	-6,000	Use of Fund Balance	General
23.	Dept Request: Purchase vehicle to replace 2005 Tahoe at Station 150.			
100-4265-740	CAPITALIZED EQUIPMENT	50,000	Fire	General
100-4265-740	CAPITALIZED EQUIPMENT	-50,000	Fire	General
<b>Community Foundation</b>				
22.	Senior Center: Charitable Donation from Norman R Savoie, D A Davidson Wealth Management for the Senior Center			
795-38-72240	CONTRIBUTIONS - SENIOR CENTER	-60,000	Public Contributions	CCCF
795-4810-240	TRANSFER OUT - SENIOR CENTER	60,000	Transfers to Other Funds	CCCF
240-38-10795	TRANSFER FROM CCCF	-60,000	Transfers from Other Funds	Council on Aging
240-4970-382	MEALS - NICHOLAS	30,000	Nutrition	Council on Aging
240-4970-383	US FOODSERVICE	30,000	Nutrition	Council on Aging
<b>ARPA Projects Awarded by Council in November 12th Council Meeting:</b>				
22.	ARPA Awarded to Building & Grounds to upgrade Lighting in the Admin Parking Lot			
485-4160-740	CAPITALIZED EQUIPMENT	74,800	ARPA Capital Projects Fund	ARPA Capital Projects Fund
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	-74,800	Intergovernmental	ARPA Capital Projects Fund
28.	ARPA Awarded to Building & Grounds to upgrade Security Cameras			
485-4160-740	CAPITALIZED EQUIPMENT	29,000	ARPA Capital Projects Fund	ARPA Capital Projects Fund
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	-29,000	Intergovernmental	ARPA Capital Projects Fund
29.	ARPA Awarded to Building & Grounds to upgrade to Automated Door Locks			
485-4160-740	CAPITALIZED EQUIPMENT	5,000	ARPA Capital Projects Fund	ARPA Capital Projects Fund
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	-5,000	Intergovernmental	ARPA Capital Projects Fund
30.	ARPA Awarded to Building & Grounds for Security Film			
485-4160-740	CAPITALIZED EQUIPMENT	4,900	ARPA Capital Projects Fund	ARPA Capital Projects Fund
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	-4,900	Intergovernmental	ARPA Capital Projects Fund
31.	ARPA Awarded to Building & Grounds for Vehicle Barriers			
485-4160-740	CAPITALIZED EQUIPMENT	10,000	ARPA Capital Projects Fund	ARPA Capital Projects Fund
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	-10,000	Intergovernmental	ARPA Capital Projects Fund
32.	ARPA Awarded to the Clerk for HVAC upgrades for the Ballot Center			
485-4170-740	CAPITALIZED EQUIPMENT	25,000	ARPA Capital Projects Fund	ARPA Capital Projects Fund
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	-25,000	Intergovernmental	ARPA Capital Projects Fund



## 2024 Budget Amendment Account Detail

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Account	Title	Amount	Source or Department	Fund
<b>33.</b>	<b>ARPA: Underspent or unobligated ARPA funds to be re-obligated to existing Public Works ARPA project(s).</b>			
400-4415-750	INFRASTRUCTURE - ARPA		Road Facilities	Capital Projects
400-38-10485	TRANSFER IN - ARPA FUND		Transfers from Other Funds	Capital Projects
485-33-15700	FED GRANT - CORONAVIRUS RELIEF		Intergovernmental	ARPA Capital Projects Fund
485-4810-400	TRANSFER OUT - CAPITAL PROJECTS FUND		Transfers to Other Funds	ARPA Capital Projects Fund
<b>34.</b>	<b>Request to increase budget for Bear River Mental Health to match actual costs. Received additional funding from State of Utah for receiving center.</b>			
250-33-41000	SOCIAL SERVICES REIMB.	-2,828,000	Intergovernmental	Mental Health
250-4310-620	MISC SERVICES-BRMH SERVICES	2,828,000	Mental Health Services	Mental Health
<b>Tax Administration Update</b>				
<b>35.</b>	<b>Allocation of new budget amounts attributable to the Tax Administration fund.</b>			
100-4112-999	TAX ADMIN - COUNCIL 10%	-100	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	100	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	-100	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	100	Tax Administration Allocatio	Tax Administration



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County  
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# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>General</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	18,710,000	-	18,710,000
Sales Taxes	12,905,000	-	12,905,000
	31,615,000	-	31,615,000
<b>Other Revenues</b>			
Intergovernmental	17,529,400	86,500	17,615,900
Charges for Services	11,105,300	-	11,105,300
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	3,101,000	-	3,101,000
Rental Income	140,400	-	140,400
Public Contributions	102,500	-	102,500
Miscellaneous Revenue	308,600	-	308,600
	32,504,200	86,500	32,590,700
<b>Other Financing Sources</b>			
Lease Proceeds	-	-	-
Sale of Assets	169,200	-	169,200
Transfers from Other Funds	1,318,400	-	1,318,400
Use of Fund Balance	9,161,300	11,904,000	21,065,300
	10,648,900	11,904,000	22,552,900
<b>Total Revenues</b>	<b>74,768,100</b>	<b>11,990,500</b>	<b>86,758,600</b>



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# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>EXPENDITURES</b>			
<b>General Government</b>			
Council	398,900	900	399,800
Executive	529,200	-	529,200
Finance	1,088,500	-	1,088,500
Human Resources	650,000	-	650,000
GIS	187,500	-	187,500
IT	2,024,200	86,500	2,110,700
Clerk	330,200	60,500	390,700
Auditor	41,400	-	41,400
Elections	1,039,000	-60,500	978,500
Recorder	1,133,700	-	1,133,700
Attorney	3,628,300	-	3,628,300
Public Defender	1,732,900	-	1,732,900
Victim Advocate	1,685,700	-	1,685,700
Buildings and Grounds	683,100	-	683,100
Economic Development	280,000	-	280,000
USU Extension Services	272,000	-	272,000
Mental Health Services	277,700	-	277,700
Miscellaneous and General	97,300	-	97,300
County Pandemic Relief	885,000	-	885,000
Contributions to Other Units	821,500	-	821,500
	17,786,100	87,400	17,873,500



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# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Public Safety</b>			
Sheriff	572,400	-	572,400
Sheriff: Administration	5,676,300	311,500	5,987,800
Sheriff: Criminal	2,692,400	155,000	2,847,400
Sheriff: Patrol	4,666,700	-155,000	4,511,700
Sheriff: Support Services	2,395,200	-	2,395,200
Sheriff: Corrections	9,020,800	82,500	9,103,300
Emergency Management	362,700	-	362,700
Animal Control	225,300	-	225,300
Animal Impound	527,800	-	527,800
Ambulance	2,511,500	20,000	2,531,500
Fire	2,442,100	-	2,442,100
	30,520,800	414,000	30,934,800
<b>Public Works</b>			
Roads	7,787,000	-	7,787,000
Vegetation Management	1,086,400	-	1,086,400
Engineering	464,200	-	464,200
	9,337,600	-	9,337,600
<b>Culture and Recreation</b>			
Fairgrounds	3,090,600	-	3,090,600
Library Services	245,600	-	245,600
Fair	352,800	-	352,800
Rodeo	400,800	-	400,800
State Fair	1,000	-	1,000
Trails Management	1,329,000	-	1,329,000
	4,090,800	-	4,090,800
<b>Other Financing Uses</b>			
Compensation Reserve	-	-	-
Transfers to Other Funds	9,724,400	12,396,100	22,120,500
Addition to Fund Balance	1,407,000	-907,000	500,000
	11,131,400	11,489,100	22,620,500
<b>Total Expenditures</b>	<b>74,768,100</b>	<b>11,990,500</b>	<b>86,758,600</b>





Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Municipal Services</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000
<b>Other Revenues</b>			
Intergovernmental	62,000	-	62,000
Charges for Services	176,000	-	176,000
Licenses and Permits	1,548,000	-	1,548,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	230,000	-	230,000
	2,016,000	-	2,016,000
<b>Other Financing Sources</b>			
Sale of Assets	-	-	-
Transfers from Other Funds	2,443,100	-145,000	2,298,100
Use of Fund Balance	1,373,100	1,645,000	3,018,100
	3,816,200	1,500,000	5,316,200
<b>Total Revenues</b>	<b>12,639,200</b>	<b>1,500,000</b>	<b>14,139,200</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>EXPENDITURES</b>			
<b>General Government</b>			
Garbage Collections	-	-	-
Development Services Administration	745,700	-	745,700
Zoning Administration	580,300	-	580,300
Building Inspection	1,096,400	-	1,096,400
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	2,423,900	-	2,423,900
<b>Public Safety</b>			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	380,100	-	380,100
	392,100	-	392,100
<b>Public Works</b>			
Public Works Admin	863,400	-	863,400
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	2,743,700	-	2,743,700
Contributions to Other Governments	5,000,000	-	5,000,000
	8,607,100	-	8,607,100
<b>Culture and Recreation</b>			
Trails Management	-	-	-
Eccles Ice Center Support	26,400	-	26,400
	26,400	-	26,400
<b>Other Financing Uses</b>			
Compensation Reserve	-	-	-
Transfers to Other Funds	500,000	1,500,000	2,000,000
Addition to Fund Balance	689,700	-	689,700
	1,189,700	1,500,000	2,689,700
<b>Total Expenditures</b>	<b>12,639,200</b>	<b>1,500,000</b>	<b>14,139,200</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Council on Aging</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	473,900	-	473,900
Charges for Services	91,400	-	91,400
Public Contributions	-	-	-
Miscellaneous Revenue	2,000	-	2,000
	567,300	-	567,300
<b>Other Financing Sources</b>			
Sale of Assets	-	-	-
Transfers from Other Funds	987,800	60,000	1,047,800
Use of Fund Balance	357,700	-	357,700
	1,345,500	60,000	1,405,500
<b>Total Revenues</b>	<b>1,912,800</b>	<b>60,000</b>	<b>1,972,800</b>
<b>EXPENDITURES</b>			
<b>Health and Welfare</b>			
Nutrition	850,300	60,000	910,300
Senior Center	807,600	-	807,600
Access	241,800	-	241,800
	1,899,700	60,000	1,959,700
<b>Other Financing Uses</b>			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	13,100	-	13,100
	13,100	-	13,100
<b>Total Expenditures</b>	<b>1,912,800</b>	<b>60,000</b>	<b>1,972,800</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Health</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	1,133,000	-	1,133,000
	1,133,000	-	1,133,000
<b>Other Revenues</b>			
Charges for Services	330,000	-	330,000
	330,000	-	330,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	178,400	-	178,400
	178,400	-	178,400
<b>Total Revenues</b>	<b>1,641,400</b>	<b>-</b>	<b>1,641,400</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Contributions to Other Units	50,000	-	50,000
	50,000	-	50,000
<b>Health and Welfare</b>			
Bear River Health Department	1,286,400	-	1,286,400
Air Pollution Control	305,000	-	305,000
	1,591,400	-	1,591,400
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>1,641,400</b>	<b>-</b>	<b>1,641,400</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Mental Health</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	4,772,000	2,828,000	7,600,000
	4,772,000	2,828,000	7,600,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
<hr/>			
<b>Total Revenues</b>	<b>4,772,000</b>	<b>2,828,000</b>	<b>7,600,000</b>
<b>EXPENDITURES</b>			
<b>Health and Welfare</b>			
Mental Health Services	4,772,000	2,828,000	7,600,000
	4,772,000	2,828,000	7,600,000
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<hr/>			
<b>Total Expenditures</b>	<b>4,772,000</b>	<b>2,828,000</b>	<b>7,600,000</b>



Cache  
County  
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# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Children's Justice Center</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
<b>Other Financing Sources</b>			
Transfers from Other Funds	264,000	-	264,000
Use of Fund Balance	-	-	-
	264,000	-	264,000
<b>Total Revenues</b>	<b>501,800</b>	<b>-</b>	<b>501,800</b>
<b>EXPENDITURES</b>			
<b>Public Safety</b>			
Children's Services	496,000	-	496,000
	496,000	-	496,000
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	5,800	-	5,800
	5,800	-	5,800
<b>Total Expenditures</b>	<b>501,800</b>	<b>-</b>	<b>501,800</b>



Cache  
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— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Visitor's Bureau</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
<b>Other Revenues</b>			
Intergovernmental	59,100	-	59,100
Charges for Services	42,000	-	42,000
Public Contributions	7,600	-	7,600
Miscellaneous Revenue	-	-	-
	108,700	-	108,700
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	9,600	-	9,600
	9,600	-	9,600
<b>Total Revenues</b>	<b>1,479,300</b>	<b>-</b>	<b>1,479,300</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Cache Valley Visitor's Bureau	1,072,900	-	1,072,900
	1,072,900	-	1,072,900
<b>Other Financing Uses</b>			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	140,600	-	140,600
	406,400	-	406,400
<b>Total Expenditures</b>	<b>1,479,300</b>	<b>-</b>	<b>1,479,300</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Tax Administration</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	4,005,500	-	4,005,500
	4,005,500	-	4,005,500
<b>Other Revenues</b>			
Charges for Services	594,900	-	594,900
Miscellaneous Revenue	5,000	-	5,000
	599,900	-	599,900
<b>Other Financing Sources</b>			
Transfers from Other Funds	9,900	-	9,900
Use of Fund Balance	1,552,500	39,100	1,591,600
	1,562,400	39,100	1,601,500
<b>Total Revenues</b>	<b>6,167,800</b>	<b>39,100</b>	<b>6,206,900</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Tax Administration Allocations	2,229,500	100	2,229,600
IT	518,100	-	518,100
Assessor	2,543,400	-	2,543,400
Treasurer	501,000	4,000	505,000
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,128,000	4,100	6,132,100
<b>Other Financing Uses</b>			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	35,000	35,000
Addition to Fund Balance	39,800	-	39,800
	39,800	35,000	74,800
<b>Total Expenditures</b>	<b>6,167,800</b>	<b>39,100</b>	<b>6,206,900</b>





Cache  
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— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Capital Projects</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Miscellaneous Revenue	-	-	-
	-	-	-
<b>Other Financing Sources</b>			
Bond Proceeds	-	-	-
Transfers from Other Funds	6,264,700	3,910,000	10,174,700
Use of Fund Balance	-	-3,500,000	-3,500,000
	6,264,700	410,000	6,674,700
<b>Total Revenues</b>	<b>6,264,700</b>	<b>410,000</b>	<b>6,674,700</b>
<b>EXPENDITURES</b>			
<b>Streets and Public Improvements</b>			
Administration Facilities	-	-	-
Road Facilities	6,264,700	410,000	6,674,700
	6,264,700	410,000	6,674,700
<b>Health and Welfare</b>			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
<b>Culture and Recreation</b>			
Fairgrounds Facilities	-	-	-
	-	-	-
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>6,264,700</b>	<b>410,000</b>	<b>6,674,700</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Open Spaces</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	1,500	-	1,500
	1,500	-	1,500
<b>Other Revenues</b>			
Miscellaneous Revenue	203,200	-	203,200
	203,200	-	203,200
<b>Other Financing Sources</b>			
Bond Proceeds	6,024,000	-	6,024,000
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	6,024,000	-	6,024,000
<b>Total Revenues</b>	<b>6,228,700</b>	<b>-</b>	<b>6,228,700</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Open Space	-	-	-
	-	-	-
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	6,228,700	-	6,228,700
	6,228,700	-	6,228,700
<b>Total Expenditures</b>	<b>6,228,700</b>	<b>-</b>	<b>6,228,700</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Debt Service</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Miscellaneous Revenue	-	-	-
	-	-	-
<b>Other Financing Sources</b>			
Transfers from Other Funds	1,774,900	421,100	2,196,000
Use of Fund Balance	-	-	-
	1,774,900	421,100	2,196,000
<hr/>			
<b>Total Revenues</b>	<b>1,774,900</b>	<b>421,100</b>	<b>2,196,000</b>
<b>EXPENDITURES</b>			
<b>Debt Payments</b>			
Bonds	1,064,700	421,100	1,485,800
Sheriff Vehicle Lease	688,900	-	688,900
Fire Vehicle Lease	21,300	-	21,300
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	1,774,900	421,100	2,196,000
<b>Other Financing Uses</b>			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<hr/>			
<b>Total Expenditures</b>	<b>1,774,900</b>	<b>421,100</b>	<b>2,196,000</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>CDRA</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
<b>Other Revenues</b>			
Intergovernmental	266,000	-	266,000
	266,000	-	266,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
<b>Total Revenues</b>	<b>336,000</b>	<b>-</b>	<b>336,000</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Cache County Redevelopment Agency	322,600	-	322,600
	322,600	-	322,600
<b>Other Financing Uses</b>			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	13,400	-	13,400
<b>Total Expenditures</b>	<b>336,000</b>	<b>-</b>	<b>336,000</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Restaurant Tax</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,062,100	-	1,062,100
	1,062,100	-	1,062,100
<hr/>			
<b>Total Revenues</b>	<b>3,615,100</b>	<b>-</b>	<b>3,615,100</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Tourism Promotion	399,400	-	399,400
Facility Awards	2,544,800	-	2,544,800
	2,944,200	-	2,944,200
<b>Other Financing Uses</b>			
Transfers to Other Funds	670,900	-	670,900
Addition to Fund Balance	-	-	-
	670,900	-	670,900
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<b>Total Expenditures</b>	<b>3,615,100</b>	<b>-</b>	<b>3,615,100</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>RAPZ Tax</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,733,600	-145,000	1,588,600
	1,733,600	-145,000	1,588,600
<hr/>			
<b>Total Revenues</b>	<b>4,738,600</b>	<b>-145,000</b>	<b>4,593,600</b>
<b>EXPENDITURES</b>			
<b>Culture and Recreation</b>			
Program Awards	1,643,500	-	1,643,500
Facility Awards	3,050,000	-	3,050,000
	4,693,500	-	4,693,500
<b>Other Financing Uses</b>			
Transfers to Other Funds	45,100	-145,000	-99,900
Addition to Fund Balance	-	-	-
	45,100	-145,000	-99,900
<hr/>			
<b>Total Expenditures</b>	<b>4,738,600</b>	<b>-145,000</b>	<b>4,593,600</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>CCCOG</b>			
<b>REVENUES</b>			
<b>Taxes</b>			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	15,211,800	-	15,211,800
	15,211,800	-	15,211,800
<hr/>			
<b>Total Revenues</b>	<b>22,804,800</b>	<b>-</b>	<b>22,804,800</b>
<b>EXPENDITURES</b>			
<b>Streets and Public Improvements</b>			
Road Projects	20,721,600	-	20,721,600
	20,721,600	-	20,721,600
<b>Other Financing Uses</b>			
Transfers to Other Funds	2,083,200	-	2,083,200
Addition to Fund Balance	-	-	-
	2,083,200	-	2,083,200
<hr/>			
<b>Total Expenditures</b>	<b>22,804,800</b>	<b>-</b>	<b>22,804,800</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Airport</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	874,200	-	874,200
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	153,700	-	153,700
	1,029,400	-	1,029,400
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	271,100	397,000	668,100
	271,100	397,000	668,100
<b>Total Revenues</b>	<b>1,300,500</b>	<b>397,000</b>	<b>1,697,500</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Airport	1,297,800	37,600	1,335,400
	1,297,800	37,600	1,335,400
<b>Other Financing Uses</b>			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	359,400	359,400
Addition to Fund Balance	2,700	-	2,700
	2,700	359,400	362,100
<b>Total Expenditures</b>	<b>1,300,500</b>	<b>397,000</b>	<b>1,697,500</b>





Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>Roads Special Service District</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	121,000	-	121,000
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
<b>Total Revenues</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>
<b>EXPENDITURES</b>			
<b>Other Financing Uses</b>			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	121,000	-	121,000
<b>Total Expenditures</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>



Cache  
County  
— 1857 —

# Budget Amendment by Department

Hearing Date: 12.10.2024; Vote Date: 12.10.2024

Fund	Budget	Amendment	New Budget
<b>CC Community Foundation</b>			
<b>REVENUES</b>			
<b>Other Revenues</b>			
Interest and Investment Income	500	-	500
Public Contributions	6,000	60,000	66,000
	6,500	60,000	66,500
<b>Other Financing Sources</b>			
Transfers from Other Funds	-	-	-
Use of Fund Balance	600	-	600
	600	-	600
<b>Total Revenues</b>	<b>7,100</b>	<b>60,000</b>	<b>67,100</b>
<b>EXPENDITURES</b>			
<b>General Government</b>			
Miscellaneous Expense	1,100	-	1,100
	1,100	-	1,100
<b>Other Financing Uses</b>			
Transfers to Other Funds	6,000	60,000	66,000
Addition to Fund Balance	-	-	-
	6,000	60,000	66,000
<b>Total Expenditures</b>	<b>7,100</b>	<b>60,000</b>	<b>67,100</b>



**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 28**

**A RESOLUTION OF THE CACHE COUNTY COUNCIL AUTHORIZATION OF THE  
IMPOSITION OF A 0.3% COUNTY OPTION SALES AND USE TAX FOR PUBLIC  
SAFETY AND ROADS UNDER UTAH CODE §59-12-2216**

- (A) WHEREAS, the Cache County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code §17-53-223(1);
- (B) WHEREAS, the Cache County Council holds the power to adopt resolutions necessary and appropriate to facilitate the discharge of any powers and responsibilities of Cache County pursuant to Cache County Code 2.12.120.A;
- (C) WHEREAS, the Cache County Council is authorized to impose a 0.30% County Option Sales Tax for Public Safety Purposes under Utah Code §59-12-2216;
- (D) WHEREAS, there is currently a need for funding for Public Safety Purposes; and
- (E) WHEREAS, the Cache County Council finds that additional sales and use tax revenues are in the best interest of Cache County and its citizens.

NOW, THEREFORE, the County Legislative Body of Cache County resolves as follows:

Section 1: A 0.30% sales and use tax for Public Safety Purposes as permitted under Utah Code §59-12-2216 shall be imposed and enacted. Said sales and use tax revenue shall be allocated 100% for the purpose of public safety to Cache County upon implementation.

Section 2: The effective date for tax implementation shall be April 1, 2025.



**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 28**

ADOPTED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

**CACHE COUNTY:**

**ATTEST:**

By: \_\_\_\_\_  
David L. Erickson, Council Chair

By: \_\_\_\_\_  
Bryson Behm, County Clerk