

## CACHE COUNTY COUNCIL

DAVID L. ERICKSON, *CHAIR*

BARBARA Y. TIDWELL, *VICE CHAIR*

KATHRYN A BEUS

SANDI GOODLANDER

NOLAN P. GUNNELL

MARK R. HURD

KARL B. WARD



199 NORTH MAIN STREET  
LOGAN, UT 84321

435-755-1840  
[www.cachecounty.org](http://www.cachecounty.org)

**PUBLIC NOTICE** is hereby given that the County Council of Cache County, Utah will hold a **WORKSHOP** at **4:00 p.m.** and **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, **TUESDAY, DECEMBER 10, 2024.**

Council meetings are live streamed on the Cache County YouTube channel at:

<https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA>

## AGENDA

### WORKSHOP

- 4:00 p.m.**
1. **CALL TO ORDER**
  2. **PUBLIC WORKS INFORMATION**
    - a. Road Closure Discussion  
– Jeris Kendall, Cache County Deputy Civil Attorney and Andrew Crane, Cache County Deputy Attorney
- 4:30 p.m.**
3. **ADJOURN**

### COUNCIL MEETING

- 5:00 p.m.**
1. **CALL TO ORDER**
  2. **OPENING** – Councilmember Barbara Tidwell
  3. **REVIEW AND APPROVAL OF AGENDA**
  4. **REVIEW AND APPROVAL OF MINUTES** (N/A – Minutes unavailable)
  5. **REPORT OF COUNTY EXECUTIVE**
    - a. **Appointments:**
    - b. **Other Items:**
- 5:30 p.m.**  
(Estimated)
6. **TAX RELIEF**
    - a. Hardships - Dianna Schaeffer, Tax Administration Supervisor
  7. **ITEMS OF SPECIAL INTEREST**
    - a. Utah Division of Wildlife Resources (DWR) Payment in Lieu of Taxes (PILT)  
– Blair Stringham, Northern Region Supervisor
    - b. County Fire Committee Report– Rod Hammer, Cache County Fire Chief
    - c. Presentation by Clarkston Mayor Craig Hidalgo on CCCOG Funding
  8. **PUBLIC HEARING**
    - a. Set Public Hearing for December 17, 2024 as a Special Meeting - ***Resolution 2024-30 – Opening the 2024 Budget (December)***
  9. **PENDING ACTION**
    - a. ***Ordinance 2024-22 – An Ordinance Amending the Annual Salaries of Cache County Officers***
    - b. ***Resolution 2024-23 – Adopting the 2025 Annual Budget***

**10. INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**

- a. **Resolution 2024-27 – Adopting a Property Tax Increase for 2025**
- b. **Resolution 2024-28 – Imposing a County Option Sales Tax for Public Safety**
- c. **Resolution 2024-29 – Approving Payment of Premium Pay According to County Attorney's Policy**
- d. **Notice of the Annual Cache County Council Meeting and County Offices Holiday Schedule**
- e. **Ordinance 2024-23 – CVB Rezone**  
Amending the Cache County Zoning Map by rezoning 1.4 acres from the Agricultural (A10) Zone to the Industrial (I) Zone located at approximately 208 W 3700 N, near Hyde Park.
- f. **Ordinance 2024-24 – Marshall Maughan Trust A10 to RU5 Rezone**  
Amending the Cache County Zoning Map by rezoning 14.0 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone located at approximately 3201 S. Highway 23., between Mendon and Wellsville.

**11. OTHER BUSINESS**

- a. **Bear River Association of Governments (BRAG) Interlocal Agreement**  
- Taylor Sorensen, Cache County Attorney
- b. **Public Works Proposed Road Closure**
- c. **County Council member Assignments to Committees and as Department Liasons**
- d. **County Employee Christmas Party**                      *December 11 at 6 p.m.*
- e. **2025 Swearing In Ceremony**                              *January 2 at 10 a.m. (tentative)*
- f. **UAC Day On The Hill**                                      *February 5*

**12. COUNCIL MEMBER REPORTS**

**13. ADJOURN**



David L. Erickson, Chair



**CACHE COUNTY  
ORDINANCE NO. 2024 - 22**

**AN ORDINANCE AMENDING CACHE COUNTY CODE 2.28.030 RELATING TO THE  
ANNUAL SALARIES OF EXECUTIVE COUNTY OFFICERS**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code § 17-53-223(1);
- (B) WHEREAS, Cache County separated the Office of the Auditor of Cache County from the combined Office of the Clerk/Auditor of Cache County and the fixed salary for the County Auditor needs to be established; and
- (C) WHEREAS, the State of Utah amended Utah Code §17-16-14 to define “executive county officer,” which includes additional positions not previously included under this section of state code; and
- (D) WHEREAS, the County needs to account for the fixed salary range of those additional positions included under Utah Code §17-16-14; and
- (E) WHEREAS, the Cache County Council finds that this ordinance is in the best interest of Cache County and its citizens;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

**SECTION 1:**

Cache County Code 2.28.030 is amended to read as follows, with a redline version attached as **Exhibit A:**

**2.28.030: COUNTY OFFICERS**

- A. The annual salaries for county officers, which shall be effective as of January 1, 2025 shall be as follows:

Position	2024 Fixed Salary	2025 Fixed Salary	Frequency	Budgeted Christmas Bonus	Safety Incentive Bonus
<b>Elected Officials</b>					
Council Member	\$24,000.00	\$24,000.00	Annual	up to \$379.00	
Council Chair	\$30,000.00	\$30,000.00	Annual	up to \$379.00	
County Executive/Surveyor	\$138,042.53	\$138,042.53	Annual	up to \$379.00	up to \$120/yr.
County Assessor	\$123,027.84	\$123,027.84	Annual	up to \$379.00	up to \$120/yr.
County Attorney	\$200,280.00	\$200,280.00	Annual	up to \$379.00	up to \$120/yr.
County Clerk	\$112,157.54	\$112,157.54	Annual	up to \$379.00	up to \$120/yr.
County Auditor	---	\$112,157.54	Annual	up to \$379.00	up to \$120/yr.
County Recorder	\$106,513.04	\$106,513.04	Annual	up to \$379.00	up to \$120/yr.
County Sheriff	\$130,104.40	\$130,104.40	Annual	up to \$379.00	up to \$120/yr.
County Treasurer	\$106,535.30	\$106,535.30	Annual	up to \$379.00	up to \$120/yr.
<b>County Officers</b>					
Chief Deputy Executive	\$101,104-\$145,590	\$101,104-\$145,590	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Assessor	\$71,574-\$103,067	\$71,574-\$103,067	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Attorney	\$149,314-\$215,012	\$149,314-\$215,012	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Clerk	\$54,145-\$77,968	\$54,145-\$77,968	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Auditor	\$58,555-\$84,320	\$58,555-\$84,320	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Recorder	\$70,413-\$101,395	\$70,413-\$101,395	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Sheriff	\$101,104-\$145,590	\$101,104-\$145,590	Annual	up to \$379.00	up to \$120/yr.
Chief Deputy Treasurer	\$52,500-\$75,168	\$52,500-\$75,168	Annual	up to \$379.00	up to \$120/yr.
Chief Building Official	\$94,369-\$135,891	\$94,369-\$135,891	Annual	up to \$379.00	up to \$120/yr.



Managing Public Defender	\$139,045-\$200,255	\$139,045-\$200,255	Annual	up to \$379.00	up to \$120/yr.
Director of Public Works	\$121,703-\$175,252	\$121,703-\$175,252	Annual	up to \$379.00	up to \$120/yr.
Director of Information Technology	\$121,703-\$175,253	\$121,703-\$175,253	Annual	up to \$379.00	up to \$120/yr.
Director of Development Services	\$117,687-\$169,469	\$117,687-\$169,469	Annual	up to \$379.00	up to \$120/yr.
Fire Chief	\$116,388-\$167,599	\$116,388-\$167,599	Annual	up to \$379.00	up to \$120/yr.
Director of Personnel Management	\$104,801-\$150,913	\$104,801-\$150,913	Annual	up to \$379.00	up to \$120/yr.
Fire Deputy Chief	\$92,452-\$133,131	\$92,452-\$133,131	Annual	up to \$379.00	up to \$120/yr.
Senior Center Director	\$77,215-\$111,190	\$77,215-\$111,190	Annual	up to \$379.00	up to \$120/yr.
Tourism Director	\$74,616-107,447	\$74,616-107,447	Annual	up to \$379.00	up to \$120/yr.
Airport Director	\$64,730-\$93,212	\$64,730-\$93,212	Annual	up to \$379.00	up to \$120/yr.
Longevity Bonus: 5 years=\$50; 10 years=\$100; 15 years=\$150; 20 years=\$200; 25 years=\$250					

- B. The County Council, consistent with subsection 2.12.120C of this title, may adjust the foregoing elected official salaries from full time salaries to part time salaries, or from part time salaries to full time salaries as the Council in its discretion may deem appropriate. This includes adjustments to existing salaries made at any time during the current or subsequent pay periods within the current term of office, consistent with subsection 2.12.120C2 of this title; and it applies to adjustments to future salaries for pay periods during a term of office after the current term of office, consistent with subsection 2.12.120C3 of this title.
- C. An elected official will be paid a part time salary if the County Council finds that the elected official, in fact, works less than thirty (30) hours per week, in which case the part time salary will be an hourly wage based upon the prorated amount of the full time salary and the elected official may not receive other compensatory benefits unless approved by the County Council.
- D. Per Utah State Code 17-16-14 as amended, executive county officers, which includes elected officials, shall not receive additional compensation from the County, including but not limited to special project pay, and special assignment pay, beyond the salary set forth in this chapter, other than as set forth by ordinance approved by the County Council.



Section 2:

This ordinance will take effect 15 days following its passage and approval by the County Council.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH  
THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan P. Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

**CACHE COUNTY:**

**ATTEST:**

By: \_\_\_\_\_  
David L. Erickson, Chairman

By: \_\_\_\_\_  
Bryson Behm, County Clerk/Auditor

**ACTION OF THE COUNTY EXECUTIVE:**

\_\_\_\_ Approved  
\_\_\_\_ Disapproved (written statement of objection attached)

By: \_\_\_\_\_  
David Zook, County Executive

\_\_\_\_\_  
Date



## EXHIBIT A

The redline version of the proposed amendments to Cache County Code 2.28.030 is provided as follows:

### **2.28.030: COUNTY OFFICERS**

- A. The annual salaries for county officers, which shall be effective as of January 1, ~~2024~~ 2025 shall be as follows:

<del>County Executive/Surveyor</del>	<del>\$138,042.53</del>
<del>County Assessor</del>	<del>\$123,027.84</del>
<del>County Attorney</del>	<del>\$200,280.00</del>
<del>County Clerk/Auditor</del>	<del>\$112,157.54</del>
<del>County Recorder</del>	<del>\$106,513.04</del>
<del>County Sheriff</del>	<del>\$130,104.40</del>
<del>County Treasurer</del>	<del>\$106,535.30</del>

<u>Position</u>	<u>2024 Fixed Salary</u>	<u>2025 Fixed Salary</u>	<u>Frequency</u>	<u>Budgeted Christmas Bonus</u>	<u>Safety Incentive Bonus</u>
<b><u>Elected Officials</u></b>					
<u>Council Member</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>	<u>Annual</u>	<u>up to \$379.00</u>	
<u>Council Chair</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>Annual</u>	<u>up to \$379.00</u>	
<u>County Executive/Surveyor</u>	<u>\$138,042.53</u>	<u>\$138,042.53</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>County Assessor</u>	<u>\$123,027.84</u>	<u>\$123,027.84</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>County Attorney</u>	<u>\$200,280.00</u>	<u>\$200,280.00</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>County Clerk</u>	<u>\$112,157.54</u>	<u>\$112,157.54</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>County Auditor</u>	<u>---</u>	<u>\$112,157.54</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>County Recorder</u>	<u>\$106,513.04</u>	<u>\$106,513.04</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>County Sheriff</u>	<u>\$130,104.40</u>	<u>\$130,104.40</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>

<u>County Treasurer</u>	<u>\$106,535.30</u>	<u>\$106,535.30</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<b><u>County Officers</u></b>	<b><u>2024 Fixed Salary Range</u></b>	<b><u>2025 Fixed Salary Range</u></b>	<b><u>Frequency</u></b>	<b><u>Budgeted Christmas Bonus</u></b>	<b><u>Safety Incentive Bonus</u></b>
<u>Chief Deputy Executive</u>	<u>\$101,104-\$145,590</u>	<u>\$101,104-\$145,590</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Assessor</u>	<u>\$71,574-\$103,067</u>	<u>\$71,574-\$103,067</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Attorney</u>	<u>\$149,314-\$215,012</u>	<u>\$149,314-\$215,012</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Clerk</u>	<u>\$54,145-\$77,968</u>	<u>\$54,145-\$77,968</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Auditor</u>	<u>\$58,555-\$84,320</u>	<u>\$58,555-\$84,320</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Recorder</u>	<u>\$70,413-\$101,395</u>	<u>\$70,413-\$101,395</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Sheriff</u>	<u>\$101,104-\$145,590</u>	<u>\$101,104-\$145,590</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Deputy Treasurer</u>	<u>\$52,500-\$75,168</u>	<u>\$52,500-\$75,168</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Chief Building Official</u>	<u>\$94,369-\$135,891</u>	<u>\$94,369-\$135,891</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Managing Public Defender</u>	<u>\$139,045-\$200,255</u>	<u>\$139,045-\$200,255</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Director of Public Works</u>	<u>\$121,703-\$175,252</u>	<u>\$121,703-\$175,252</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Director of Information Technology</u>	<u>\$121,703-\$175,253</u>	<u>\$121,703-\$175,253</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Director of Development Services</u>	<u>\$117,687-\$169,469</u>	<u>\$117,687-\$169,469</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Fire Chief</u>	<u>\$116,388-\$167,599</u>	<u>\$116,388-\$167,599</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Director of Personnel Management</u>	<u>\$104,801-\$150,913</u>	<u>\$104,801-\$150,913</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Fire Deputy Chief</u>	<u>\$92,452-\$133,131</u>	<u>\$92,452-\$133,131</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Senior Center Director</u>	<u>\$77,215-\$111,190</u>	<u>\$77,215-\$111,190</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Tourism Director</u>	<u>\$74,616-\$107,447</u>	<u>\$74,616-\$107,447</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Airport Director</u>	<u>\$64,730-\$93,212</u>	<u>\$64,730-\$93,212</u>	<u>Annual</u>	<u>up to \$379.00</u>	<u>up to \$120/yr.</u>
<u>Longevity Bonus: 5 years=\$50; 10 years=\$100; 15 years=\$150; 20 years=\$200; 25 years=\$250</u>					

- B. The County Council, consistent with subsection 2.12.120C of this title, may adjust the foregoing ~~County officer~~ elected official salaries from full time salaries to part time salaries, or from part time salaries to full time salaries as the Council in its discretion may deem appropriate. This includes adjustments to existing salaries made at any time during the current or subsequent pay periods within the current term of office, consistent with subsection 2.12.120C2 of this title; and it applies to adjustments to future salaries for pay periods during a term of office after the current term of office, consistent with subsection 2.12.120C3 of this title.
- C. An ~~County officer~~ elected official will be paid a part time salary if the County Council finds that the ~~County officer~~ elected official, in fact, works less than thirty (30) hours per week, in which case the part time salary will be an hourly wage based upon the prorated amount of the full time salary and the ~~County officer~~ elected official may not receive other compensatory benefits unless approved by the County Council.
- D. Per Utah State Code 17-16-14 as amended, executive county ~~County~~ officers, which includes elected officials, shall not receive ~~any type of~~ additional compensation from the County, including but not limited to ~~incentive pay, bonuses,~~ special project pay, ~~longevity pay, or~~ and special assignment pay, beyond the salary set forth in this chapter, other than as set forth by ordinance approved by the County Council.



**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 23**

**A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE CALENDAR YEAR 2025**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing was held on October 8, 2024, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Calendar Year 2025.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2025 Cache County budget in the total amount of one hundred seventeen million, five hundred ninety-six thousand, eight hundred fifty dollars (\$117,590,850), the original of which is on file in the Finance Division of the Office of the Cache County Auditor and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Calendar Year 2025 beginning on January 1, 2025 and ending on December 31, 2025, and;

BE IT RESOLVED that the 2025 budget for the Airport Authority, which is a component unit of Cache County, is hereby adopted in the amount of three million, four hundred thirty nine thousand, five hundred twenty-two dollars (\$3,439,522), the original of which is on file in the Finance Department of the Office of the Cache County Auditor and copies of which are attached to this resolution, is hereby adopted as the budget for the Calendar Year 2025 beginning on January 1, 2025 and ending on December 31, 2025.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS \_\_\_\_ DAY  
OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				



**CACHE COUNTY:**

By: \_\_\_\_\_  
David L. Erickson, Chair

**ATTEST:**

By: \_\_\_\_\_  
Bryson Behm, County Clerk

**AUDITOR:**

By: \_\_\_\_\_  
Bryson Behm, County Auditor

# Council Budget 2025

## Balance of Expenditures and Revenues by Fund

Fund	Expenditures	Revenues	Balance
General	64,205,875	64,205,875	0
Municipal Services	9,703,298	9,703,298	0
Council on Aging	0	0	0
Health	1,671,277	1,671,277	0
Mental Health	4,752,000	4,752,000	0
Children's Justice Center	415,779	415,779	0
Visitor's Bureau	1,481,329	1,481,329	0
Tax Administration	6,053,151	6,053,151	0
Capital Projects	3,365,350	3,365,350	0
Municipal Services Capital Projects	1,376,250	1,376,250	0
Debt Service	2,524,450	2,524,450	0
CDRA	300,100	300,100	0
Restaurant Tax	2,593,500	2,593,500	0
RAPZ Tax	3,257,000	3,257,000	0
CCCOG	8,584,000	8,584,000	0
Roads Special Service District	121,000	121,000	0
CC Community Foundation	43,600	43,600	0
ARPA	7,148,891	7,148,891	0
Open Space	0	0	0
<b>County Totals</b>	<b>117,596,850</b>	<b>117,596,850</b>	<b>0</b>
Airport Authority	1,014,922	1,014,922	0
Airport Capital Projects	2,424,600	2,424,600	0
<b>Component Unit Totals</b>	<b>3,439,522</b>	<b>3,439,522</b>	<b>0</b>
<b>Grand Totals</b>	<b>121,036,372</b>	<b>121,036,372</b>	<b>0</b>





# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>General</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Property Tax	17,954,108	18,819,728	18,710,000	19,298,000	2,028,836	21,326,836
Sales Tax	8,980,470	9,181,008	12,905,000	13,171,000	6,616,072	19,787,072
	26,934,578	28,000,737	31,615,000	32,469,000	8,644,908	41,113,908
<b>Other Revenues</b>						
Intergovernmental	13,019,523	4,422,939	17,529,400	5,491,500	404,600	5,896,100
Charges for Services	8,731,271	8,914,802	11,103,800	10,191,028	1,367,600	11,558,628
Licenses and Permits	63,330	59,241	60,000	60,000	-	60,000
Fines and Forfeitures	152,130	181,856	157,000	157,000	-	157,000
Interest and Investment Income	595,134	3,027,656	3,101,000	2,400,000	-	2,400,000
Rental Income	154,383	147,738	140,400	5,400	-	5,400
Public Contributions	108,086	131,001	102,500	124,500	83,000	207,500
Miscellaneous Revenue	432,976	253,107	308,600	441,700	2,000	443,700
	23,256,833	17,138,341	32,502,700	18,871,128	1,857,200	20,728,328
<b>Other Financing Sources</b>						
Lease Proceeds	740,091	856,675	-	-	-	-
Sale of Assets	913,081	225,480	169,200	108,000	-39,000	69,000
Transfers from Other Funds	657,137	623,428	1,318,400	517,500	137,500	655,000
	2,310,309	1,705,582	1,487,600	625,500	98,500	724,000
Use of Fund Balance - Restricted	-	277,664	277,700	365,500	341,500	707,000
Use of Fund Balance - Trails	-	-	399,300	23,000	4,000	27,000
Use of Fund Balance - Fire	-	-	3,608,800	2,508,700	-187,913	2,320,787
Use of Fund Balance - Capital	-	-	-	-	2,522,250	2,522,250
Use of Fund Balance	-	-	4,876,000	4,289,349	-8,226,747	-3,937,398
	-	277,664	9,161,800	7,186,549	-5,546,910	1,639,639
<b>Total Revenues</b>	<b>52,501,720</b>	<b>47,122,324</b>	<b>74,767,100</b>	<b>59,152,177</b>	<b>5,053,698</b>	<b>64,205,875</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Council	218,490	412,989	398,900	414,000	-9,026	404,974
Executive	371,173	483,538	529,200	529,400	12,306	541,706
Finance	745,845	1,149,138	1,088,500	959,400	35,031	994,431
Human Resources	407,677	502,502	650,000	748,292	89,426	837,718
GIS	120,893	132,858	187,500	219,200	-13,698	205,502
IT	1,028,632	1,656,447	2,024,200	1,277,850	66,081	1,343,931
Clerk	190,582	235,634	330,200	408,000	11,463	419,463
Auditor	33,201	34,294	41,400	46,300	15,482	61,782
Elections	738,354	503,650	1,039,000	873,900	11,860	885,760
Recorder	341,999	804,910	1,133,700	739,000	201,301	940,301
Attorney	1,944,115	2,202,572	3,628,300	3,161,840	454,174	3,616,014
Public Defender	876,100	1,165,312	1,732,900	1,762,100	-43,046	1,719,054
Victim Advocate	1,075,379	1,814,811	1,685,700	787,000	-9,005	777,995
Buildings and Grounds	304,460	396,114	683,100	377,920	12,636	390,556
Economic Development	229,325	196,539	280,000	280,000	27,000	307,000
USU Extension Services	244,600	254,620	272,000	-	-	-
Mental Health Services	327,700	277,664	277,700	365,500	341,500	707,000
County Pandemic Relief	-	-	885,000	-	-	-
Miscellaneous and General	593,092	149,914	97,300	297,400	-	297,400
Contributions to Other Units	478,558	3,520,557	821,500	619,600	-	619,600
	10,270,175	15,894,064	17,786,100	13,866,702	1,203,485	15,070,187



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Public Safety</b>						
Sheriff	-	-	572,400	560,400	26,197	586,597
Sheriff: Administration	5,050,485	1,807,371	5,676,300	3,237,620	87,496	3,325,116
Sheriff: Criminal	5,522,107	6,381,778	2,692,400	4,092,600	-359,050	3,733,550
Sheriff: Patrol	-	65	4,666,700	5,130,400	-332,253	4,798,147
Sheriff: Support Services	3,362,278	3,781,846	2,395,200	3,324,900	-123,270	3,201,630
Sheriff: Corrections	9,908,168	10,575,173	9,020,800	11,751,805	-169,054	11,582,751
Emergency Management	261,050	502,692	362,700	291,100	7,043	298,143
Animal Control	186,911	214,079	225,300	452,300	36,120	488,420
Animal Impound	90,510	354,826	527,800	548,500	25,556	574,056
Ambulance	1,836,100	1,920,034	2,511,500	-	-	-
Fire	1,170,704	1,644,903	2,442,100	-	3,624,520	3,624,520
	27,388,313	27,182,768	31,093,200	29,389,625	2,823,305	32,212,930
<b>Streets and Public Improvements</b>						
Public Works Admin	-	-	-	177,950	3,417	181,367
Roads	-	-	7,787,000	5,624,800	163,213	5,788,013
Vegetation Management	-	-	1,086,400	901,650	14,631	916,281
Engineering	-	-	464,200	200,050	10,402	210,452
	-	-	9,337,600	6,904,450	191,663	7,096,113
<b>Culture and Recreation</b>						
Fairgrounds	1,219,018	1,617,608	3,090,600	1,396,900	17,164	1,414,064
Library Services	144,710	220,464	245,600	237,500	-5,668	231,832
Fair	175,949	180,342	352,800	283,200	878	284,078
Rodeo	292,011	310,400	400,800	413,250	5,000	418,250
State Fair	-	-	-	-	-	-
Trails Management	-	-	1,329,000	293,000	5,902	298,902
	1,831,688	2,328,814	5,418,800	2,623,850	23,276	2,647,126
<b>Health and Welfare</b>						
Nutrition	-	-	-	-	881,511	881,511
Senior Center	-	-	-	-	470,383	470,383
Access	-	-	-	-	341,455	341,455
	-	-	-	-	1,693,349	1,693,349
<b>Other Financing Uses</b>						
Compensation Reserve	991,871	-	-	-	-	-
Transfers to Other Funds	2,573,407	2,285,926	9,724,400	6,367,550	-881,380	5,486,170
Addition to Fund Balance	-	-	1,407,000	-	-	-
	3,565,278	2,285,926	11,131,400	6,367,550	-881,380	5,486,170
<b>Total Expenditures</b>	<b>43,055,454</b>	<b>47,691,573</b>	<b>74,767,100</b>	<b>59,152,177</b>	<b>5,053,698</b>	<b>64,205,875</b>
<b>Change in Fund Balance</b>	<b>9,446,266</b>	<b>-569,249</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Municipal Services</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Sales Tax	8,330,648	8,523,613	6,807,000	6,807,000	-	6,807,000
	8,330,648	8,523,613	6,807,000	6,807,000	-	6,807,000
<b>Other Revenues</b>						
Intergovernmental	3,138,666	3,425,205	62,000	28,000	-	28,000
Charges for Services	1,500,236	1,579,646	529,000	506,000	-	506,000
Licenses and Permits	1,268,258	1,668,266	1,195,000	1,187,000	-	1,187,000
Interest and Investment Income	805	-	-	-	-	-
Public Contributions	3,800	3,600	-	-	-	-
Miscellaneous Revenue	481	6,418	5,000	10,000	-	10,000
	5,912,246	6,683,134	1,791,000	1,731,000	-	1,731,000
<b>Other Financing Sources</b>						
Sale of Assets	152,495	319,038	225,000	100,000	-	100,000
Transfers from Other Funds	2,511,256	601,205	2,443,100	65,000	-	65,000
Use of Fund Balance	-	-	1,373,100	-868,150	1,868,448	1,000,298
	2,663,751	920,243	4,041,200	-703,150	1,868,448	1,165,298
<b>Total Revenues</b>	<b>16,906,645</b>	<b>16,126,990</b>	<b>12,639,200</b>	<b>7,834,850</b>	<b>1,868,448</b>	<b>9,703,298</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Development Services Administration	312,924	571,241	745,700	474,200	16,102	490,302
Zoning Administration	463,278	434,471	580,300	474,700	12,202	486,902
Building Inspection	755,599	1,384,387	1,096,400	771,800	37,749	809,549
Miscellaneous Expense	-	2,096	1,500	1,500	-	1,500
	1,531,801	2,392,194	2,423,900	1,722,200	66,053	1,788,253
<b>Public Safety</b>						
Sheriff: Animal Control	7,200	14,400	12,000	12,000	-	12,000
Fire-EMS	323,453	323,420	380,100	-	400,200	400,200
	330,653	337,820	392,100	12,000	400,200	412,200
<b>Public Works</b>						
Public Works Admin	617,909	672,145	863,400	537,950	9,125	547,075
Roads	5,674,974	6,078,964	-	-	-	-
Vegetation Management	632,520	774,041	-	-	-	-
Engineering	476,163	736,768	2,743,700	540,700	41,820	582,520
Contributions to Other Governments	4,209,661	4,254,145	5,000,000	5,000,000	-	5,000,000
	11,611,227	12,516,062	8,607,100	6,078,650	50,945	6,129,595
<b>Culture and Recreation</b>						
Trails Management	180,087	196,515	-	-	-	-
Eccles Ice Center Support	21,441	23,600	26,400	22,000	-	22,000
	201,528	220,115	26,400	22,000	-	22,000
<b>Other Financing Uses</b>						
Compensation Reserve	-	-	-	-	-	-
Transfers to Other Funds	834,500	801,800	500,000	-	1,351,250	1,351,250
Addition to Fund Balance	-	-	689,700	-	-	-
	834,500	801,800	1,189,700	-	1,351,250	1,351,250
<b>Total Expenditures</b>	<b>14,509,709</b>	<b>16,267,991</b>	<b>12,639,200</b>	<b>7,834,850</b>	<b>1,868,448</b>	<b>9,703,298</b>
<b>Change in Fund Balance</b>	<b>2,396,936</b>	<b>-141,001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Council on Aging</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	580,662	473,120	473,900	398,900	-398,900	-
Charges for Services	87,852	86,098	91,400	91,400	-91,400	-
Public Contributions	330,689	751,841	987,800	1,133,300	-1,133,300	-
Miscellaneous Revenue	1,117	1,188	2,000	2,000	-2,000	-
	1,000,320	1,312,247	1,555,100	1,625,600	-1,625,600	-
<b>Other Financing Sources</b>						
Sale of Assets	15,975	69,962	-	-	-	-
Transfers from Other Funds	-	-	-	-	-	-
Use of Fund Balance	-	-	357,700	-	-	-
	15,975	69,962	357,700	-	-	-
<b>Total Revenues</b>	<b>1,016,295</b>	<b>1,382,209</b>	<b>1,912,800</b>	<b>1,625,600</b>	<b>-1,625,600</b>	<b>-</b>
<b>EXPENDITURES</b>						
<b>Health and Welfare</b>						
Nutrition	547,053	728,626	850,300	853,800	-853,800	-
Senior Center	402,339	291,178	807,600	451,000	-451,000	-
Access	170,086	186,897	241,800	320,800	-320,800	-
	1,119,478	1,206,702	1,899,700	1,625,600	-1,625,600	-
<b>Other Financing Uses</b>						
Addition to Fund Balance	-	-	13,100	-	-	-
Compensation Reserve	-	-	-	-	-	-
	-	-	13,100	-	-	-
<b>Total Expenditures</b>	<b>1,119,478</b>	<b>1,206,702</b>	<b>1,912,800</b>	<b>1,625,600</b>	<b>-1,625,600</b>	<b>-</b>
<b>Change in Fund Balance</b>	<b>-103,183</b>	<b>175,507</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Health</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Property Tax	1,038,409	1,084,958	1,133,000	63,000	1,159,343	1,222,343
	1,038,409	1,084,958	1,133,000	63,000	1,159,343	1,222,343
<b>Other Revenues</b>						
Charges for Services	330,818	338,338	330,000	330,000	-	330,000
	330,818	338,338	330,000	330,000	-	330,000
<b>Other Financing Sources</b>						
Use of Fund Balance	-	-	178,400	1,248,400	-1,129,466	118,934
	-	-	178,400	1,248,400	-1,129,466	118,934
<b>Total Revenues</b>	<b>1,369,227</b>	<b>1,423,296</b>	<b>1,641,400</b>	<b>1,641,400</b>	<b>29,877</b>	<b>1,671,277</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Contributions to Other Units	23,116	7,607	50,000	50,000	-30,000	20,000
	23,116	7,607	50,000	50,000	-30,000	20,000
<b>Health and Welfare</b>						
Bear River Health Department	1,155,043	1,206,516	1,286,400	1,286,400	59,877	1,346,277
Air Pollution Control	305,000	305,000	305,000	305,000	-	305,000
	1,460,043	1,511,516	1,591,400	1,591,400	59,877	1,651,277
<b>Total Expenditures</b>	<b>1,483,159</b>	<b>1,519,123</b>	<b>1,641,400</b>	<b>1,641,400</b>	<b>29,877</b>	<b>1,671,277</b>
Change in Fund Balance	-113,932	-95,827	-	-	-	-



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Mental Health</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	2,935,445	4,056,965	4,372,000	4,372,000	-	4,372,000
	2,935,445	4,056,965	4,372,000	4,372,000	-	4,372,000
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	350,000	400,000	380,000	-	380,000
	-	350,000	400,000	380,000	-	380,000
<b>Total Revenues</b>	<b>2,935,445</b>	<b>4,406,965</b>	<b>4,772,000</b>	<b>4,752,000</b>	<b>-</b>	<b>4,752,000</b>
<b>EXPENDITURES</b>						
<b>Health and Welfare</b>						
Mental Health Services	2,935,445	4,406,965	4,772,000	4,752,000	-	4,752,000
	2,935,445	4,406,965	4,772,000	4,752,000	-	4,752,000
<b>Total Expenditures</b>	<b>2,935,445</b>	<b>4,406,965</b>	<b>4,772,000</b>	<b>4,752,000</b>	<b>-</b>	<b>4,752,000</b>
Change in Fund Balance	-	-	-	-	-	-



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Children's Justice Center</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	416,823	298,741	237,800	237,800	-	237,800
Public Contributions	141,333	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-	-
	558,156	298,741	237,800	237,800	-	237,800
<b>Other Financing Sources</b>						
Transfers from Other Funds	30,100	10,000	264,000	163,500	14,479	177,979
Use of Fund Balance	-	-	-	-	-	-
	30,100	10,000	264,000	163,500	14,479	177,979
<b>Total Revenues</b>	<b>588,256</b>	<b>308,741</b>	<b>501,800</b>	<b>401,300</b>	<b>14,479</b>	<b>415,779</b>
<b>EXPENDITURES</b>						
<b>Public Safety</b>						
Children's Services	616,747	453,475	496,000	401,300	14,479	415,779
	616,747	453,475	496,000	401,300	14,479	415,779
<b>Other Financing Uses</b>						
Addition to Fund Balance	-	-	5,800	-	-	-
Compensation Reserve	-	-	-	-	-	-
	-	-	5,800	-	-	-
<b>Total Expenditures</b>	<b>616,747</b>	<b>453,475</b>	<b>501,800</b>	<b>401,300</b>	<b>14,479</b>	<b>415,779</b>
<b>Change in Fund Balance</b>	<b>-28,491</b>	<b>-144,734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Visitor's Bureau</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Sales Tax	1,456,856	1,383,966	1,361,000	1,361,000	-	1,361,000
	1,456,856	1,383,966	1,361,000	1,361,000	-	1,361,000
<b>Other Revenues</b>						
Intergovernmental	23,918	33,504	59,100	-	-	-
Charges for Services	41,343	38,231	42,000	42,000	-	42,000
Public Contributions	-	-	7,600	-	-	-
Miscellaneous Revenue	-	-	-	-	-	-
	65,261	71,735	108,700	42,000	-	42,000
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	-	-	-	-	-
Use of Fund Balance	-	-	9,600	-	78,329	78,329
	-	-	9,600	-	78,329	78,329
<b>Total Revenues</b>	<b>1,522,117</b>	<b>1,455,702</b>	<b>1,479,300</b>	<b>1,403,000</b>	<b>78,329</b>	<b>1,481,329</b>
<b>EXPENDITURES</b>						
<b>Culture and Recreation</b>						
Cache Valley Visitor's Bureau	851,003	1,000,346	1,072,900	921,175	249,829	1,171,004
	851,003	1,000,346	1,072,900	921,175	249,829	1,171,004
<b>Other Financing Uses</b>						
Transfers to Other Funds	292,000	265,900	265,900	268,300	-	268,300
Compensation Reserve	-	-	-	-	-	-
Addition to Fund Balance	-	-	-	213,525	-171,500	42,025
	292,000	265,900	265,900	481,825	-171,500	310,325
<b>Total Expenditures</b>	<b>1,143,003</b>	<b>1,266,246</b>	<b>1,338,800</b>	<b>1,403,000</b>	<b>78,329</b>	<b>1,481,329</b>
<b>Change in Fund Balance</b>	<b>379,114</b>	<b>189,456</b>	<b>140,500</b>	<b>-</b>	<b>-</b>	<b>-</b>





# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Tax Administration</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Property Tax	3,854,676	4,045,496	4,005,500	4,093,071	1,500	4,094,571
	3,854,676	4,045,496	4,005,500	4,093,071	1,500	4,094,571
<b>Other Revenues</b>						
Charges for Services	432,318	593,610	594,900	602,000	1,300	603,300
Miscellaneous Revenue	7,768	36,673	5,000	40,000	-	40,000
	440,086	630,283	599,900	642,000	1,300	643,300
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	72	9,900	-	-	-
Use of Fund Balance	-	-	1,552,500	1,081,064	234,216	1,315,280
	-	72	1,562,400	1,081,064	234,216	1,315,280
<b>Total Revenues</b>	<b>4,294,762</b>	<b>4,675,851</b>	<b>6,167,800</b>	<b>5,816,135</b>	<b>237,016</b>	<b>6,053,151</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Tax Administration Allocations	1,726,184	1,631,958	2,229,500	2,186,100	43,900	2,230,000
IT	440,285	468,212	518,100	504,900	19,602	524,502
Assessor	1,968,477	2,062,136	2,543,400	2,296,050	127,408	2,423,458
Treasurer	353,738	405,234	501,000	493,085	11,106	504,191
Miscellaneous Expense	37,564	36,596	86,000	86,000	-	86,000
Contributions to Other Units	230,025	250,784	250,000	250,000	-	250,000
	4,756,273	4,854,920	6,128,000	5,816,135	202,016	6,018,151
<b>Other Financing Uses</b>						
Addition to Fund Balance	-	-	39,800	-	-	-
Transfers to Other Funds	-	-	-	-	35,000	35,000
Compensation Reserve	-	-	-	-	-	-
	-	-	39,800	-	35,000	35,000
<b>Total Expenditures</b>	<b>4,756,273</b>	<b>4,854,920</b>	<b>6,167,800</b>	<b>5,816,135</b>	<b>237,016</b>	<b>6,053,151</b>
<b>Change in Fund Balance</b>	<b>-461,511</b>	<b>-179,070</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Capital Projects</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Miscellaneous Revenue	-	-	-	-	18,000	18,000
	-	-	-	-	18,000	18,000
<b>Other Financing Sources</b>						
Transfers from Other Funds	20,505	233,660	6,264,700	1,856,600	1,508,750	3,365,350
Use of Fund Balance	-	-	-	-	-18,000	-18,000
	20,505	233,660	6,264,700	1,856,600	1,490,750	3,347,350
<b>Total Revenues</b>	<b>20,505</b>	<b>233,660</b>	<b>6,264,700</b>	<b>1,856,600</b>	<b>1,508,750</b>	<b>3,365,350</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
IT	-	-	-	-	155,000	155,000
Assessor	-	-	-	-	35,000	35,000
Buildings and Grounds	-	-	-	-	31,000	31,000
	-	-	-	-	-	-
	-	-	-	-	221,000	221,000
<b>Streets and Public Improvements</b>						
Administration Facilities	-	-	-	-	-	-
Public Works Admin	-	-	-	-	53,750	53,750
Road Facilities	57,291	233,660	6,264,700	-	1,200,000	1,200,000
Vegetation Management	-	-	-	-	63,000	63,000
Engineering	-	-	-	1,856,600	-1,148,500	708,100
	57,291	233,660	6,264,700	1,856,600	168,250	2,024,850
<b>Health and Welfare</b>						
Senior Center Facilities	-	-	-	-	-	-
Nutrition	-	-	-	-	105,000	105,000
Other Facilities	-	-	-	-	-	-
	-	-	-	-	105,000	105,000
<b>Public Safety</b>						
Sheriff: Administration	-	-	-	-	445,000	445,000
Fire	-	-	-	-	327,000	327,000
	-	-	-	-	772,000	772,000
<b>Culture and Recreation</b>						
Fairgrounds Facilities	-	-	-	-	242,500	242,500
Library Services	-	-	-	-	-	-
	-	-	-	-	242,500	242,500
<b>Other Financing Uses</b>						
Transfers to Other Funds	1,425,640	-	-	-	-	-
	1,425,640	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,482,931</b>	<b>233,660</b>	<b>6,264,700</b>	<b>1,856,600</b>	<b>1,508,750</b>	<b>3,365,350</b>
Change in Fund Balance	-1,462,426	-	-	-	-	-



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>MS Capital Projects</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	-	-	-	-	25,000	25,000
Miscellaneous Revenue	-	-	-	-	-	-
	-	-	-	-	25,000	25,000
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	-	-	-	1,351,250	1,351,250
	-	-	-	-	1,351,250	1,351,250
<b>Total Revenues</b>	-	-	-	-	<b>1,376,250</b>	<b>1,376,250</b>
<b>EXPENDITURES</b>						
<b>Streets and Public Improvements</b>						
Administration Facilities	-	-	-	-	-	-
Public Works Admin	-	-	-	-	626,250	626,250
Road Facilities	-	-	-	-	550,000	550,000
Building Inspection	-	-	-	-	150,000	150,000
Engineering	-	-	-	-	50,000	50,000
	-	-	-	-	1,376,250	1,376,250
<b>Total Expenditures</b>	-	-	-	-	<b>1,376,250</b>	<b>1,376,250</b>
<b>Change in Fund Balance</b>	-	-	-	-	-	-



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Open Spaces</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Property Tax	-	-	1,500	-	-	-
	-	-	1,500	-	-	-
<b>Other Revenues</b>						
Intergovernmental	-	-	-	-	-	-
Interest and Investment Income	-	-	203,200	-	-	-
Miscellaneous Revenue	-	-	-	-	-	-
	-	-	203,200	-	-	-
<b>Other Financing Sources</b>						
Bond Proceeds	-	-	6,024,000	-	-	-
Transfers from Other Funds	-	-	-	-	-	-
Use of Fund Balance	-	-	-	-	-	-
	-	-	6,024,000	-	-	-
<b>Total Revenues</b>	-	-	<b>6,228,700</b>	-	-	-
<b>EXPENDITURES</b>						
<b>Streets and Public Improvements</b>						
Administration Facilities	-	-	-	-	-	-
Road Facilities	-	-	-	-	-	-
Building Inspection	-	-	-	-	-	-
Engineering	-	-	-	-	-	-
	-	-	-	-	-	-
Addition to Fund Balance	-	-	6,228,700	-	-	-
	-	-	6,228,700	-	-	-
<b>Total Expenditures</b>	-	-	<b>6,228,700</b>	-	-	-
<b>Change in Fund Balance</b>	-	-	-	-	-	-



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>ARPA Capital Projects Fund</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	-	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Other Financing Sources</b>						
Bond Proceeds	-	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	127,291	127,291
Use of Fund Balance	-	-	-	-	7,021,600	7,021,600
	-	-	-	-	7,148,891	7,148,891
<b>Total Revenues</b>	-	-	-	-	<b>7,148,891</b>	<b>7,148,891</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Public Defender	-	-	-	-	-	-
Finance	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-
IT	-	-	-	-	-	-
Treasurer	-	-	-	-	-	-
Recorder	-	-	-	-	-	-
Attorney	-	-	-	-	-	-
Victim Advocate	-	-	-	-	-	-
Buildings and Grounds	-	-	-	-	127,291	127,291
Elections	-	-	-	-	-	-
Development Services Admin	-	-	-	-	-	-
	-	-	-	-	127,291	127,291
<b>Streets and Public Improvements</b>						
Administration Facilities	-	-	-	-	-	-
Road Facilities	-	-	-	-	5,774,600	5,774,600
Public Works Admin	-	-	-	-	-	-
	-	-	-	-	5,901,891	5,901,891
<b>Public Safety</b>						
Fire	-	-	-	-	385,000	385,000
Sheriff: Administration	-	-	-	-	110,400	110,400
	-	-	-	-	495,400	495,400
<b>Health and Welfare</b>						
Senior Center	-	-	-	-	10,600	10,600
Nutrition	-	-	-	-	-	-
Other Facilities	-	-	-	-	-	-
	-	-	-	-	10,600	10,600
<b>Culture and Recreation</b>						
Fairgrounds Facilities	-	-	-	-	100,000	100,000
Development Services Admin	-	-	-	-	-	-
Trails Management	-	-	-	-	521,000	521,000
	-	-	-	-	621,000	621,000
<b>Other Financing Uses</b>						
Transfers to Other Funds	-	-	-	-	120,000	120,000
Addition to Fund Balance	-	-	-	-	-	-
	-	-	-	-	120,000	120,000
<b>Total Expenditures</b>	-	-	-	-	<b>7,148,891</b>	<b>7,148,891</b>
<b>Change in Fund Balance</b>	-	-	-	-	-	-



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Debt Service</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Miscellaneous Revenue	19,374	45,348	-	50,000	-	50,000
	19,374	45,348	-	50,000	-	50,000
<b>Other Financing Sources</b>						
Transfers from Other Funds	2,852,000	1,879,900	1,774,900	2,425,850	48,600	2,474,450
	2,852,000	1,879,900	1,774,900	2,425,850	48,600	2,474,450
<b>Total Revenues</b>	<b>2,871,374</b>	<b>1,925,248</b>	<b>1,774,900</b>	<b>2,475,850</b>	<b>48,600</b>	<b>2,524,450</b>
<b>EXPENDITURES</b>						
<b>Debt Payments</b>						
Bonds	2,071,343	1,064,026	1,064,700	1,504,850	-	1,504,850
Sheriff Vehicle Lease	711,083	722,054	688,900	923,000	17,100	940,100
Fire Vehicle Lease	21,141	21,141	21,300	48,000	31,500	79,500
Road Equipment Lease	36,141	-	-	-	-	-
IT Equipment Lease	-	-	-	-	-	-
	2,839,708	1,807,222	1,774,900	2,475,850	48,600	2,524,450
<b>Total Expenditures</b>	<b>2,839,708</b>	<b>1,807,222</b>	<b>1,774,900</b>	<b>2,475,850</b>	<b>48,600</b>	<b>2,524,450</b>
<b>Change in Fund Balance</b>	<b>31,666</b>	<b>118,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>CDRA</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Property Tax	35,582	34,304	70,000	35,000	-	35,000
	35,582	34,304	70,000	35,000	-	35,000
<b>Other Revenues</b>						
Intergovernmental	169,665	168,338	266,000	265,100	-	265,100
	169,665	168,338	266,000	265,100	-	265,100
<b>Other Financing Sources</b>						
Use of Fund Balance	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total Revenues</b>	<b>205,247</b>	<b>202,643</b>	<b>336,000</b>	<b>300,100</b>	<b>-</b>	<b>300,100</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Cache County Redevelopment Agency	197,037	194,537	322,600	287,600	-	287,600
	197,037	194,537	322,600	287,600	-	287,600
<b>Other Financing Uses</b>						
Transfers to Other Funds	9,064	8,210	13,400	12,500	-	12,500
Addition to Fund Balance	-	-	-	-	-	-
	9,064	8,210	13,400	12,500	-	12,500
<b>Total Expenditures</b>	<b>206,101</b>	<b>202,747</b>	<b>336,000</b>	<b>300,100</b>	<b>-</b>	<b>300,100</b>
Change in Fund Balance	-854	-104	-	-	-	-



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Restaurant Tax</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Sales Tax	2,269,402	2,387,135	2,553,000	2,553,000	-	2,553,000
	2,269,402	2,387,135	2,553,000	2,553,000	-	2,553,000
<b>Other Financing Sources</b>						
Use of Fund Balance	-	-	1,062,100	40,500	-	40,500
	-	-	1,062,100	40,500	-	40,500
<b>Total Revenues</b>	<b>2,269,402</b>	<b>2,387,135</b>	<b>3,615,100</b>	<b>2,593,500</b>	<b>-</b>	<b>2,593,500</b>
<b>EXPENDITURES</b>						
<b>Culture and Recreation</b>						
Tourism Promotion	182,019	190,850	399,400	382,900	-	382,900
Facility Awards	1,382,228	730,729	2,544,800	2,170,100	-	2,170,100
	1,564,247	921,579	2,944,200	2,553,000	-	2,553,000
<b>Other Financing Uses</b>						
Transfers to Other Funds	515,000	600,272	670,900	40,500	-	40,500
	515,000	600,272	670,900	40,500	-	40,500
<b>Total Expenditures</b>	<b>2,079,247</b>	<b>1,521,851</b>	<b>3,615,100</b>	<b>2,593,500</b>	<b>-</b>	<b>2,593,500</b>
<b>Change in Fund Balance</b>	<b>190,155</b>	<b>865,284</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>





# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>RAPZ Tax</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Sales Tax	2,727,987	2,751,092	3,005,000	3,005,000	-	3,005,000
	2,727,987	2,751,092	3,005,000	3,005,000	-	3,005,000
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	-	-	-	-	-
Use of Fund Balance	-	-	1,733,600	152,000	100,000	252,000
	-	-	1,733,600	152,000	100,000	252,000
<b>Total Revenues</b>	<b>2,727,987</b>	<b>2,751,092</b>	<b>4,738,600</b>	<b>3,157,000</b>	<b>100,000</b>	<b>3,257,000</b>
<b>EXPENDITURES</b>						
<b>Culture and Recreation</b>						
Program Awards	836,868	1,259,439	1,643,500	1,389,900	-	1,389,900
Facility Awards	681,268	817,423	3,050,000	1,570,000	-	1,570,000
	1,518,136	2,076,862	4,693,500	2,959,900	-	2,959,900
<b>Other Financing Uses</b>						
Transfers to Other Funds	406,394	207,305	45,100	197,100	100,000	297,100
Addition to Fund Balance	-	-	-	-	-	-
	406,394	207,305	45,100	197,100	100,000	297,100
<b>Total Expenditures</b>	<b>1,924,530</b>	<b>2,284,167</b>	<b>4,738,600</b>	<b>3,157,000</b>	<b>100,000</b>	<b>3,257,000</b>
<b>Change in Fund Balance</b>	<b>803,457</b>	<b>466,925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>CCCOG</b>						
<b>REVENUES</b>						
<b>Taxes</b>						
Sales Tax	6,822,145	6,879,742	7,593,000	7,593,000	-	7,593,000
	6,822,145	6,879,742	7,593,000	7,593,000	-	7,593,000
<b>Other Revenues</b>						
Miscellaneous Revenue	-	991,663	-	991,000	-	991,000
	-	991,663	-	991,000	-	991,000
<b>Other Financing Sources</b>						
Use of Fund Balance	-	-	15,211,800	-	-	-
	-	-	15,211,800	-	-	-
<b>Total Revenues</b>	<b>6,822,145</b>	<b>7,871,405</b>	<b>22,804,800</b>	<b>8,584,000</b>	<b>-</b>	<b>8,584,000</b>
<b>EXPENDITURES</b>						
<b>Streets and Public Improvements</b>						
Road Projects	8,249,422	4,531,295	20,721,600	6,613,500	-	6,613,500
	8,249,422	4,531,295	20,721,600	6,613,500	-	6,613,500
<b>Other Financing Uses</b>						
Transfers to Other Funds	129,772	132,476	2,083,200	1,970,500	-	1,970,500
Addition to Fund Balance	-	-	-	-	-	-
	129,772	132,476	2,083,200	1,970,500	-	1,970,500
<b>Total Expenditures</b>	<b>8,379,194</b>	<b>4,663,771</b>	<b>22,804,800</b>	<b>8,584,000</b>	<b>-</b>	<b>8,584,000</b>
Change in Fund Balance	-1,557,049	3,207,634	-	-	-	-



# Council Budget 2025

## Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Road Special Service District</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	146,547	146,930	120,000	120,000	-	120,000
Interest and Investment Income	1,867	12,220	1,000	1,000	-	1,000
	148,414	159,150	121,000	121,000	-	121,000
<b>Total Revenues</b>	<b>148,414</b>	<b>159,150</b>	<b>121,000</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>
<b>EXPENDITURES</b>						
<b>Other Financing Uses</b>						
Transfers to Other Funds	121,000	121,000	121,000	121,000	-	121,000
	121,000	121,000	121,000	121,000	-	121,000
<b>Total Expenditures</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>-</b>	<b>121,000</b>
<b>Change in Fund Balance</b>	<b>27,414</b>	<b>38,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>CC Community Foundation</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Interest and Investment Income	833	1,445	500	500	-	500
Public Contributions	90,741	31,364	6,000	25,000	17,500	42,500
	91,574	32,809	6,500	25,500	17,500	43,000
<b>Other Financing Sources</b>						
Use of Fund Balance	-	-	600	600	-	600
	-	-	600	600	-	600
<b>Total Revenues</b>	<b>91,574</b>	<b>32,809</b>	<b>7,100</b>	<b>26,100</b>	<b>17,500</b>	<b>43,600</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Miscellaneous Expense	360	410	1,100	1,100	-	1,100
	360	410	1,100	1,100	-	1,100
<b>Other Financing Uses</b>						
Transfers to Other Funds	94,021	22,526	6,000	25,000	17,500	42,500
	94,021	22,526	6,000	25,000	17,500	42,500
<b>Total Expenditures</b>	<b>94,381</b>	<b>22,936</b>	<b>7,100</b>	<b>26,100</b>	<b>17,500</b>	<b>43,600</b>
Change in Fund Balance	-2,807	9,874	-	-	-	-



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Airport</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	421,718	513,677	874,200	200,000	-	200,000
Interest and Investment Income	12,168	39,776	1,500	30,000	-	30,000
Miscellaneous Revenue	348,856	171,917	153,700	155,900	-	155,900
	782,742	725,370	1,029,400	385,900	-	385,900
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	-	-	-	-	-
Use of Fund Balance	-	-	271,100	131,300	497,722	629,022
	-	-	271,100	131,300	497,722	629,022
<b>Total Revenues</b>	<b>782,742</b>	<b>725,370</b>	<b>1,300,500</b>	<b>517,200</b>	<b>497,722</b>	<b>1,014,922</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Airport	868,507	708,478	1,297,800	505,400	150,122	655,522
	868,507	708,478	1,297,800	505,400	150,122	655,522
<b>Other Financing Uses</b>						
Transfers to Other Funds	-	-	-	11,800	347,600	359,400
Addition to Fund Balance	-	-	2,700	-	-	-
Compensation Reserve	-	-	-	-	-	-
	-	-	2,700	11,800	347,600	359,400
<b>Total Expenditures</b>	<b>868,507</b>	<b>708,478</b>	<b>1,300,500</b>	<b>517,200</b>	<b>497,722</b>	<b>1,014,922</b>
<b>Change in Fund Balance</b>	<b>-85,765</b>	<b>16,892</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Council Budget 2025

Fund Revenues and Expenditures by Department

Fund	2022 Actual	2023 Actual	2024 Budget	2025 Tentative Budget	2025 Amendments	2025 Council Budget
<b>Airport Capital Fund</b>						
<b>REVENUES</b>						
<b>Other Revenues</b>						
Intergovernmental	-	-	-	2,065,200	-	2,065,200
Interest and Investment Income	-	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-	-
	-	-	-	2,065,200	-	2,065,200
<b>Other Financing Sources</b>						
Transfers from Other Funds	-	-	-	11,800	347,600	359,400
Use of Fund Balance	-	-	-	-	-	-
	-	-	-	11,800	347,600	359,400
<b>Total Revenues</b>	-	-	-	<b>2,077,000</b>	<b>347,600</b>	<b>2,424,600</b>
<b>EXPENDITURES</b>						
<b>General Government</b>						
Airport	-	-	-	2,077,000	347,600	2,424,600
	-	-	-	2,077,000	347,600	2,424,600
<b>Other Financing Uses</b>						
Compensation Reserve	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	<b>2,077,000</b>	<b>347,600</b>	<b>2,424,600</b>
<b>Change in Fund Balance</b>	-	-	-	-	-	-



**CACHE COUNTY  
RESOLUTION NO. 2024 – 27**

**A RESOLUTION ADOPTING A PROPERTY TAX INCREASE FOR 2025**

- (A) WHEREAS; the Cache County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code § 17-53-223(1);
- (B) WHEREAS, the Cache County Council holds the power to adopt resolutions necessary and appropriate to facilitate the discharge of any powers and responsibilities of Cache County pursuant to Cache County Code 2.12.120.A;
- (C) WHEREAS, Cache County provided notice pursuant to Utah Code §59-2-919 to increase the property tax by 20% to meet competitive wage increases, additional staffing needs, infrastructure projects, and inflationary costs of goods;
- (D) WHEREAS, the Cache County Council held a public hearing pursuant to Utah Code §59-2-919, on November 12, 2024, at 199 North Main, Logan, UT 84321, regarding this property tax increase; and
- (E) WHEREAS, the Cache County Council finds that an increased property tax is in the best interest of Cache County and its citizens.

NOW, THEREFORE, the County Legislative Body of Cache County resolves as follows:

**SECTION 1:**

The Cache County Council approves the following additional property tax increase for 2025 for a total of \$2,685,255.00:

- Fund 100, General Fund \$2,536,046.00
- Fund 210, Health Fund \$149,179.00

**SECTION 2:**

This resolution shall be effective immediately upon its adoption.



**CACHE COUNTY  
RESOLUTION NO. 2024 – 27**

ADOPTED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

**CACHE COUNTY:**

**ATTEST:**

By: \_\_\_\_\_  
David L. Erickson, Chair

By: \_\_\_\_\_  
Bryson Behm, County Clerk / Auditor





**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 28**

**A RESOLUTION OF THE CACHE COUNTY COUNCIL AUTHORIZATION OF THE  
IMPOSITION OF A 0.3% COUNTY OPTION SALES AND USE TAX FOR PUBLIC  
SAFETY UNDER UTAH CODE §59-12-2216**

- (A) WHEREAS, the Cache County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code §17-53-223(1);
- (B) WHEREAS, the Cache County Council holds the power to adopt resolutions necessary and appropriate to facilitate the discharge of any powers and responsibilities of Cache County pursuant to Cache County Code 2.12.120.A;
- (C) WHEREAS, the Cache County Council is authorized to impose a 0.30% County Option Sales Tax for Public Safety Purposes under Utah Code §59-12-2216;
- (D) WHEREAS, there is currently a need for funding for Public Safety Purposes; and
- (E) WHEREAS, the Cache County Council finds that additional sales and use tax revenues are in the best interest of Cache County and its citizens.

NOW, THEREFORE, the County Legislative Body of Cache County resolves as follows:

Section 1: A 0.30% sales and use tax for Public Safety Purposes as permitted under Utah Code §59-12-2216 shall be imposed and enacted. Said sales and use tax revenue shall be allocated 100% for the purpose of public safety to Cache County upon implementation.

Section 2: The effective date for tax implementation shall be April 1, 2025.



**CACHE COUNTY**  
**RESOLUTION NO. 2024 – 28**

ADOPTED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

**CACHE COUNTY:**

**ATTEST:**

By: \_\_\_\_\_  
David L. Erickson, Council Chair

By: \_\_\_\_\_  
Bryson Behm, County Clerk



## **CACHE COUNTY RESOLUTION No. 2024-29**

### **A RESOLUTION APPROVING PAYMENT OF PREMIUM PAY ACCORDING TO COUNTY ATTORNEY'S POLICY**

- A) WHEREAS, Utah Code Ann. §17-53-2, gives the Cache County Council the authority to "pass all ordinances and rules and make all regulations, not repugnant to law;"
- B) WHEREAS, The Cache County Council on January 24, 2023, reviewed and approved the County Attorney Office policy relating to Special Victim Unit prosecutors;
- C) WHEREAS, The County Attorney's office has an interest in rotating the position of special victim prosecutor due to the nature of the cases being prosecuted;
- D) WHEREAS, additional compensation improves retention of prosecutors dealing with these especially heinous cases; and
- E) WHEREAS, the following employees have served as special victim prosecutors at various times through the year;

NOW, THEREFORE, be it resolved by the County Council of Cache County, Utah, that the following employees receive their earned SVU premium pay for 2024 with all required deductions as delineated herein below:

- 1. Josh Nemeth – \$5,000.00 (January- December)
- 2. Joshua Coe – \$2,500.00 (July- December)
- 3. Griffin Hazard – \$2,500.00 (January- July)
- 4. Ronnie Keller (Unit Chief) – \$7,000.00 (January- December)



PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY,  
UTAH THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

**CACHE COUNTY:**

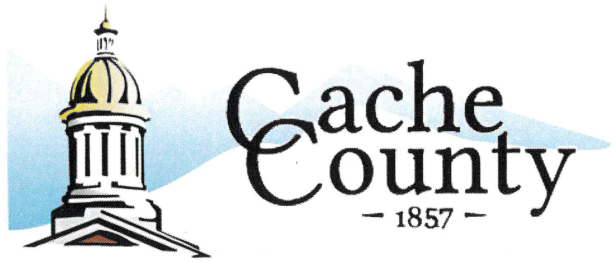
By: \_\_\_\_\_  
David Erickson, Chair

**ATTEST:**

By: \_\_\_\_\_  
Bryson Behm, County Clerk / Auditor

**CACHE COUNTY COUNCIL**

DAVID L. ERICKSON, *CHAIR*  
BARBARA Y. TIDWELL, *VICE CHAIR*  
KATHRYN A BEUS  
SANDI GOODLANDER  
NOLAN P. GUNNELL  
MARK R. HURD  
KARL B. WARD



199 NORTH MAIN STREET  
LOGAN, UT 84321  
  
435-755-1840  
[www.cachecounty.gov/countycouncil](http://www.cachecounty.gov/countycouncil)

**NOTICE OF THE ANNUAL CACHE COUNTY COUNCIL  
MEETING AND COUNTY OFFICES HOLIDAY SCHEDULE**

**PUBLIC NOTICE** is hereby given that the 2025 meeting schedule of the Cache County Council is as follows:

<b>JANUARY</b>	<b>14</b>	<b>and</b>	<b>28</b>	<b>JULY</b>	<b>8</b>	<b>and</b>	<b>22</b>
<b>FEBRUARY</b>	<b>11</b>	<b>and</b>	<b>25</b>	<b>AUGUST</b>	<b>12</b>	<b>and</b>	<b>26</b>
<b>MARCH</b>	<b>11</b>	<b>and</b>	<b>25</b>	<b>SEPTEMBER</b>	<b>9</b>	<b>and</b>	<b>23</b>
<b>APRIL</b>	<b>8</b>	<b>and</b>	<b>22</b>	<b>OCTOBER</b>	<b>14</b>	<b>and</b>	<b>28</b>
<b>MAY</b>	<b>13</b>	<b>and</b>	<b>27</b>	<b>NOVEMBER</b>	<b>11</b>	<b>and</b>	<b>25</b>
<b>JUNE</b>	<b>10</b>	<b>and</b>	<b>24</b>	<b>DECEMBER</b>	<b>2</b>	<b>and</b>	<b>9</b>

Regular meetings of the Council will be held in the Cache County Historic Courthouse, 199 North Main, Logan, Utah 84321 beginning at 5:00 p.m. unless notice is given otherwise. Special and emergency meetings may be called as necessary pursuant to Utah State law.

The following legal holidays will be observed in 2025 by Cache County Government. County offices, except emergency services, shall be closed on these days:

<b>JANUARY</b>	<b>1</b>	Wednesday	<b>New Year's Day</b>
<b>JANUARY</b>	<b>20</b>	Monday	<b>Martin Luther King Jr. Day</b>
<b>FEBRUARY</b>	<b>17</b>	Monday	<b>Presidents' Day</b>
<b>MAY</b>	<b>26</b>	Monday	<b>Memorial Day</b>
<b>JUNE</b>	<b>16</b>	Monday (observed)	<b>Juneteenth</b>
<b>JULY</b>	<b>4</b>	Friday	<b>Independence Day</b>
<b>JULY</b>	<b>24</b>	Thursday	<b>Pioneer Day</b>
<b>SEPTEMBER</b>	<b>1</b>	Monday	<b>Labor Day</b>
<b>OCTOBER</b>	<b>13</b>	Monday	<b>Columbus Day</b>
<b>NOVEMBER</b>	<b>11</b>	Tuesday	<b>Veterans Day</b>
<b>NOVEMBER</b>	<b>27</b>	Thursday	<b>Thanksgiving Day</b>
<b>NOVEMBER</b>	<b>28</b>	Friday	<b>Personal Preference Day</b>
<b>DECEMBER</b>	<b>24</b>	Wednesday	<b>Christmas Eve</b>
<b>DECEMBER</b>	<b>25</b>	Thursday	<b>Christmas Day</b>

And all days which may be set apart by the President of the United States or the Governor of the State of Utah by proclamation shall also be observed as legal holidays.

**Witness my hand this 10th day of December, 2024.**

Attest:

\_\_\_\_\_  
Bryson Behm  
Cache County Clerk / Auditor

\_\_\_\_\_  
David Erickson, Chair  
Cache County Council



## Hold a Public Hearing Ordinance 2024-23 – CVB Rezone

**Agenda request submitted by:** Angie Zetterquist, Planning Manager – Forwarded from the County Planning Commission  
**Assisting Department:** Development Services  
**Requested Council meeting date:** December 10th, 2024

**Agenda Item Language:** Hold a public hearing for Ordinance 2024-23 CVB Rezone – A request to rezone 1.4 acres located at approximately 208 W. 3700 N., near Hyde Park, from the Agricultural (A10) Zone to the Industrial (I) Zone.

**Action:** Planning Commission – Recommendation of Approval (5-yea; 0-nay)

**Background:** A request to rezone 1.4 acres located at approximately 208 W. 3700 N., near Hyde Park, from the Agricultural (A10) Zone to the Industrial (I) Zone.

**Fiscal Impact:** N/A

**Public Hearing Required:** Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on November 7<sup>th</sup>, 2024 and their recommendation to approve the rezone was made November 7<sup>th</sup>, 2024.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council.

See attached for additional information.

**County Staff Presenter:** Angie Zetterquist, Planning Manager

**Presentation Time:** 10 minutes.

**County Staff Point of Contact:** Conner Smith, Assistant Planner

**Legal Review:** N/A

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37 not require intensive land coverage and do not generate large volumes of  
38 traffic with obnoxious sounds, glare, dust, or odors.”

39 **Staff Report review by Planning Manager**

40 Angie Zetterquist

41

42 **Staff Report by County Planner**

43 Conner Smith

44

45 **General Description**

46 This ordinance amends the County Zoning Map by rezoning 1.4 acres from the Agricultural  
47 (A10) Zone to the Industrial (I) Zone.

48

49 **Additional review materials included as part of Exhibit A**

50 Staff Report to Planning Commission - revised



**Development Services Department**

Building | GIS | Planning &amp; Zoning

**Staff Report: CVB Rezone**

7 November 2024

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

**Agent:** Scott Robinson**Parcel ID#:** 04-028-0039**Staff Recommendation:** None**Type of Action:** Legislative**Land Use Authority:** Cache County Council**Location***Reviewed by Conner Smith***Project Address:**

208 W. 3700 N.

Hyde Park

**Current Zoning:**

Agricultural (A10)

**Acres:** 1.41**Proposed Zoning:**

Industrial (I)

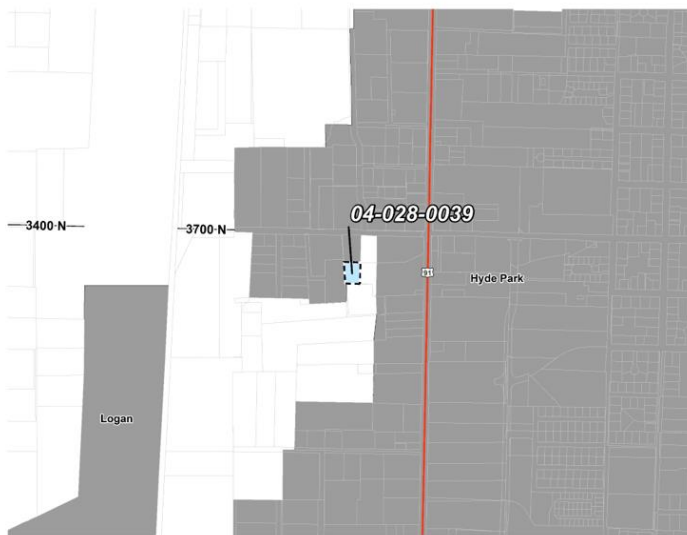
**Surrounding Uses:**

North – Commercial

South – Agricultural

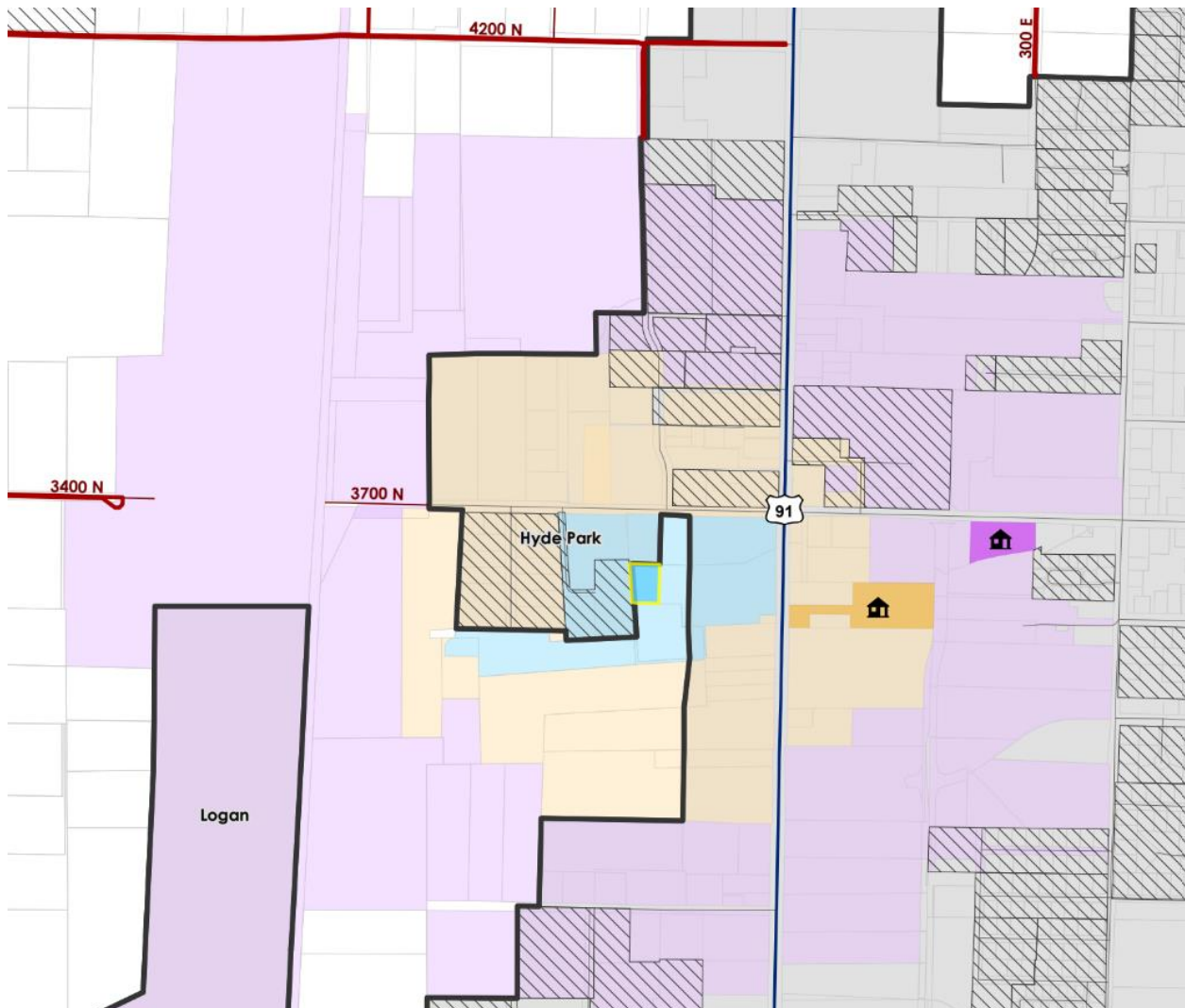
East – Agricultural/Commercial

West – Commercial

**Findings of Fact****A. Request description**

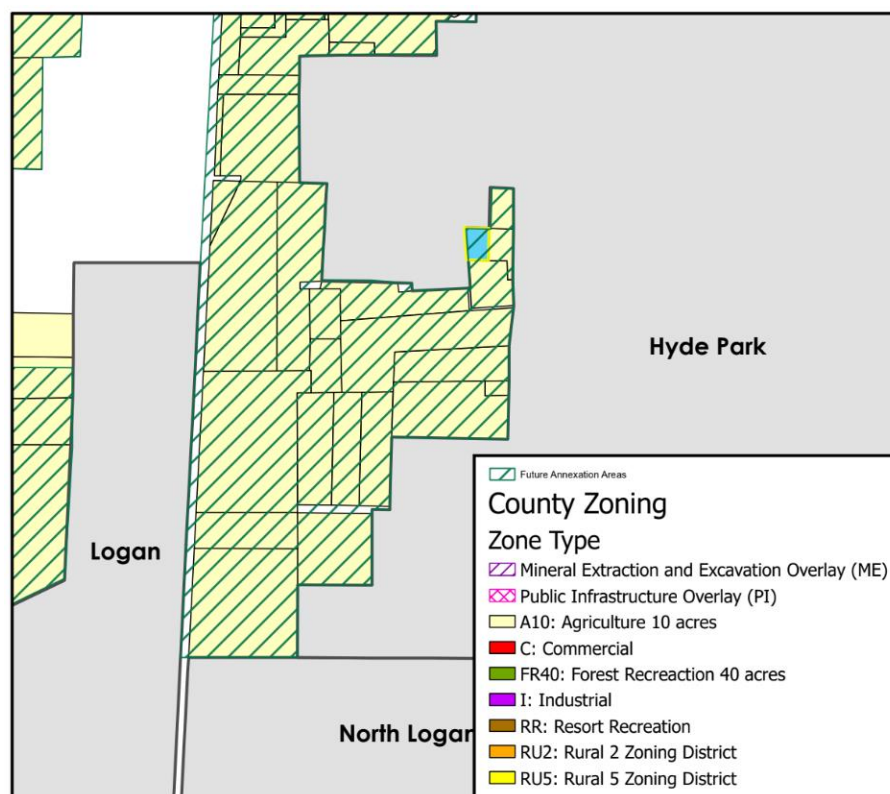
1. A request to rezone 1.41 acres from the Agricultural (A10) Zone to the Industrial (I) Zone.
2. Should the rezone request be approved, the maximum number of potential lots remain one.
3. This rezone may allow the parcel to establish uses permitted in the Industrial (I) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within Industrial (I) Zone will be addressed as part of each respective approval process required prior to site development activities.

4. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
- a. Land Use Context:
    - i. Parcel status: The property matches the configuration it had on August 8, 2006 and is legal.
      - 1. Currently, the parcel is not wholly in the County as part of the parcel is located inside of Hyde Park City.
    - ii. Average Lot Size: (See Attachment A)



<b>Average Parcel Size</b>	
<b>Adjacent Parcels</b>	Without a Home: 3.3 Acres (5 Parcels)
	Without a Home in Hyde Park City: 3.8 Acres (7 Parcels)
<b>1/4 Mile Buffer</b>	With a Home in Hyde Park City: 5.6 Acres (1 Parcel)
	Without a Home: 6.2 Acres (11 Parcels)
	Without a Home in Hyde Park City: 1.9 Acres (80 Parcels)
<b>1/2 Mile Buffer</b>	With a Home in Hyde Park City: 4.2 Acres (2 Parcels)
	Without a Home: 8.7 Acres (29 Parcels)
	Without a Home in Hyde Park City: 2.4 Acres (182 Parcels)

- i. Schedule of Zoning Uses: The Industrial (I) Zone allows for a variety of uses with the approval of a zoning clearance and/or conditional use permit, including the following uses, that are not permitted in the Agricultural (A10) Zone:
  - Caretaker's Residence
  - General Manufacturing
  - Storage and Warehousing
  - Self Service Storage Facility
  - Transport Services
  - General Vehicle Repair
  - Mobile Food Truck
  - Sexually Oriented Business
  - Telecommunications Facility, Major
  - Telecommunications Facility, Minor
- ii. Adjacent Uses: The properties adjacent to the subject parcel are primarily used for agricultural and commercial purposes. The nearest parcel, in the county, in the Industrial (I) Zone is located 1.3 miles to the north-west of the subject parcel.
- iii. Annexation Areas: The subject property is located within the Hyde Park City future annexation area.



- The Hyde Park City General Plan identifies this location as “Industrial/Commercial”.

**B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]**

5. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.
6. The current County Land Use Ordinance does not specify appropriate locations for the Industrial (I) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Industrial (I) Zone and includes the following:
  - a. “To provide locations where manufacturing, processing, warehousing, and fabrication of goods and material can be carried on with minimum conflict or deleterious effect upon the surrounding properties. The purpose of this zone is also to promote the economic well being of the citizens and to broaden the tax base.”
  - b. “This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.”
7. Chapter 4: Future Land Use Plan of the Cache County General Plan states:
  - a. The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County’s collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.
  - b. The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of

future development will depend on a number of factors including choices made by individual landowners, aspirations of the community, and future availability of facilities and services.

8. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Industrial and Mineral Extraction”. *Cache County General Plan, Chapter 4, Page 28.* This section states:

- a. Location: Existing or strategic industrial opportunities for expansion of potential future development located along highways and/or arterials, or where a commercial mineral deposit is identified.
- b. Example Areas: Mount Pisgah, Clarkston Landfill, Logan Airport and surrounding area (this area may require updating to relate to future development of transportation corridors)
- c. Purpose and Character: Industrial uses, i.e. manufacturing, energy development, resource extraction (mining), and/or waste management. Separation from residential uses, community gateways, and high visibility corridors (US 89/91) is advantageous.
- d. Preferred Land Uses: Light Industrial, Heavy Industrial
- e. Secondary Land Uses: Agricultural support industries (processing, packaging, distribution), commercial mineral deposits. The following factors should be considered when locating:
  - i. Wetlands and critical riparian areas and wildlife habitat.
  - ii. Size of the potential area.
  - iii. Existing development that effectively precludes extraction.
  - iv. Other site-specific factors including the quality of life of the residents in and around areas that contain commercial mineral deposits and the ability to reclaim the area.
- f. Discouraged Uses: Commercial Retail, Commercial Office, Residential

9. This parcel is not located in the Urban Expansion Overlay.

10. Hyde Park City’s General Plan identifies this area as the “Industrial/Commercial” Zone.

- a. Commercial:
  - i. “The purpose of the commercial areas is to provide appropriate locations where a combination of sales tax producing business, commercial, entertainment, services, and related activities may be established, maintained, and protected. Not intended for significant residential use or warehouses.”
- b. Industrial:
  - i. “This category includes areas that allow for a compatible mixture of light industrial and heavy commercial uses, including warehouses, which do not require intensive land coverage and do not generate large volumes of traffic with obnoxious sounds, glare, dust or odors.”

**C. Access—16.04.040 [A], 16.04.080 [E], Road Manual**

11. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.
12. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.
13. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Industrial (I) Zone is 150 feet.

14. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage
15. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.
16. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).
17. The parcel does not have frontage or direct access to a County road.
  - a. The nearest access is to Hyde Park Center Street.

**D. Service Provisions:**

18. §16.04.080 [C] Fire Control – The County Fire District had no comments in regards to this application.
19. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

**E. Public Notice and Comment—§17.02.040 Notice of Meetings**

20. Public notice was posted online to the Utah Public Notice Website on 25 October 2024.
21. Notices were posted in three public places on 25 October 2024.
22. Notices were mailed to all property owners within 300 feet on 28 October 2024.
23. At this time, one written public comment regarding this proposal has been received by the Development Services Office.

**Conclusion**

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The CVB rezone, a request to rezone 1.41 acres from the Agricultural (A10) Zone to the Industrial (I) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact identified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

**Planning Commission Conclusion**

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Based on the findings of fact noted herein, the CVB rezone is hereby recommended for approval to the County Council as follows:

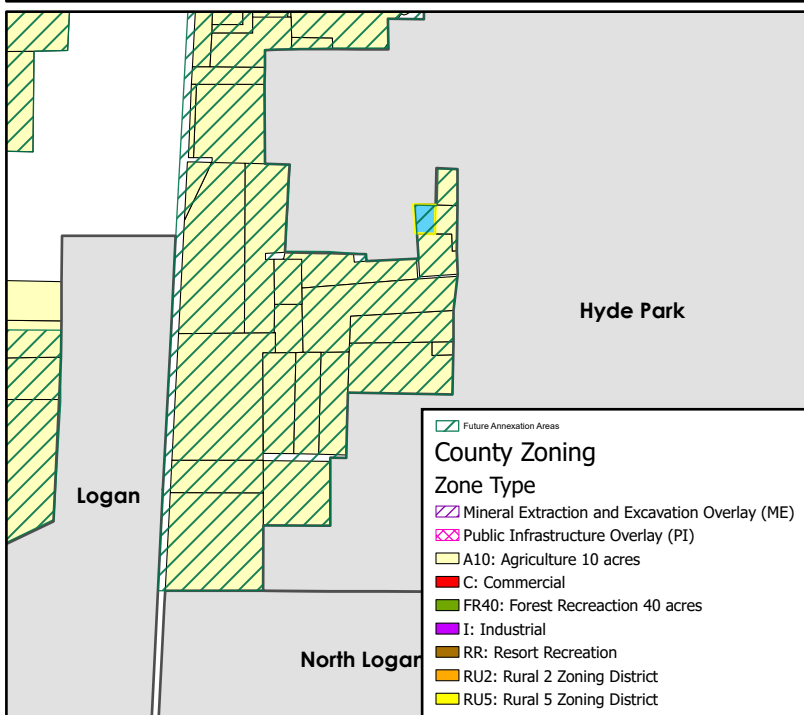
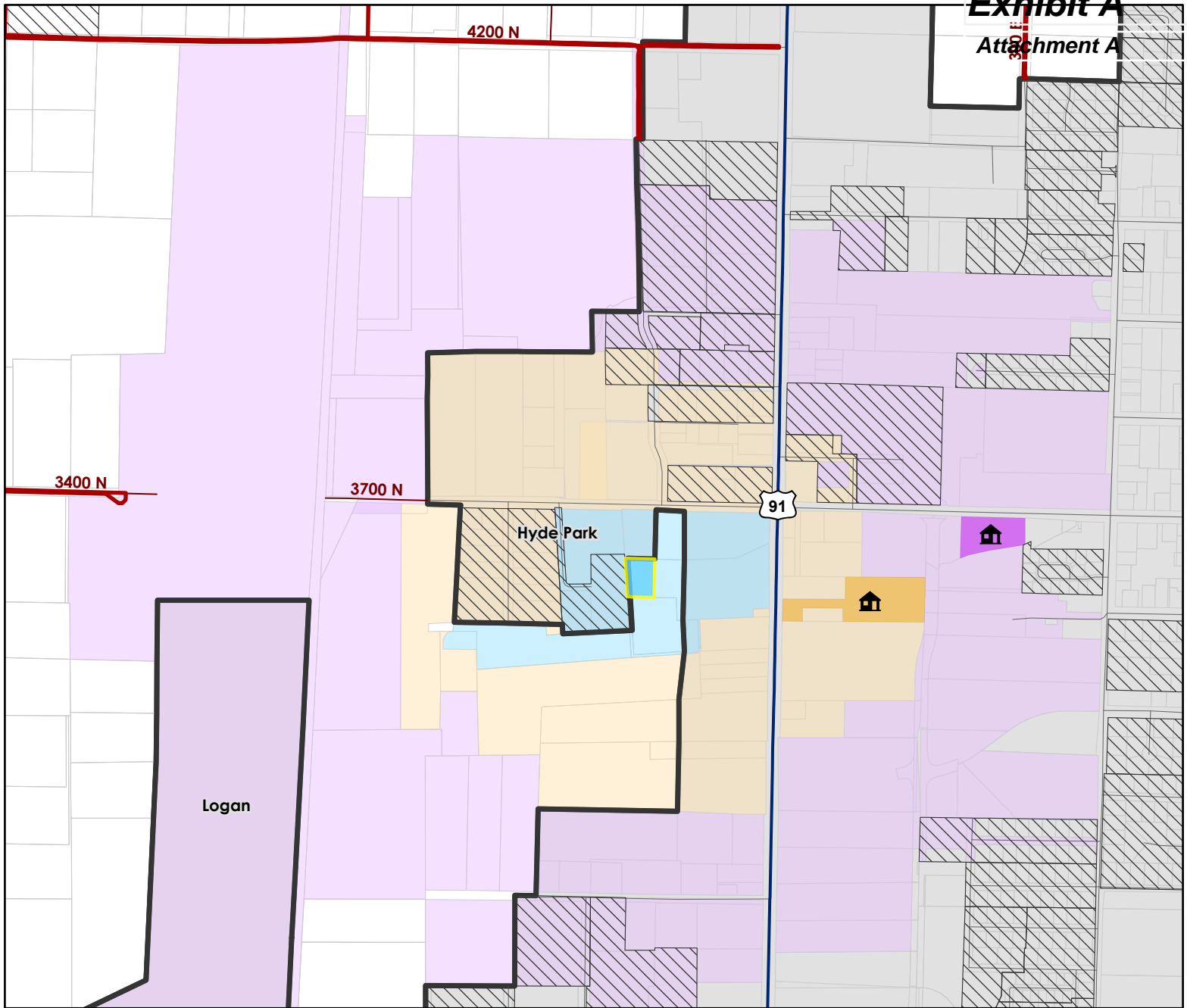
1. The location of the subject property to be rezoned is compatible with the purpose of the Industrial (I) Zone:
  - a. To provide locations where manufacturing, processing, warehousing, and fabrication of goods and material can be carried on with minimum conflict or deleterious effect upon the surrounding properties. The purpose of this zone is also to promote the economic well-being of the citizens and to broaden the tax base.
  - b. This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.
2. The subject property is consistent with the Cache County General Plan as it is located in the “Industrial and Mineral Extraction” area.
3. The subject property is consistent with the Hyde Park City General Plan as it is located in the “Industrial/Commercial” Zone.
  - a. Commercial:
    - i. “The purpose of the commercial areas is to provide appropriate locations where a combination of sales tax producing business, commercial,

entertainment, services, and related activities may be established, maintained, and protected. Not intended for significant residential use or warehouses.”

**b. Industrial:**

- i. “This category includes areas that allow for a compatible mixture of light industrial and heavy commercial uses, including warehouses, which do not require intensive land coverage and do not generate large volumes of traffic with obnoxious sounds, glare, dust or odors.”





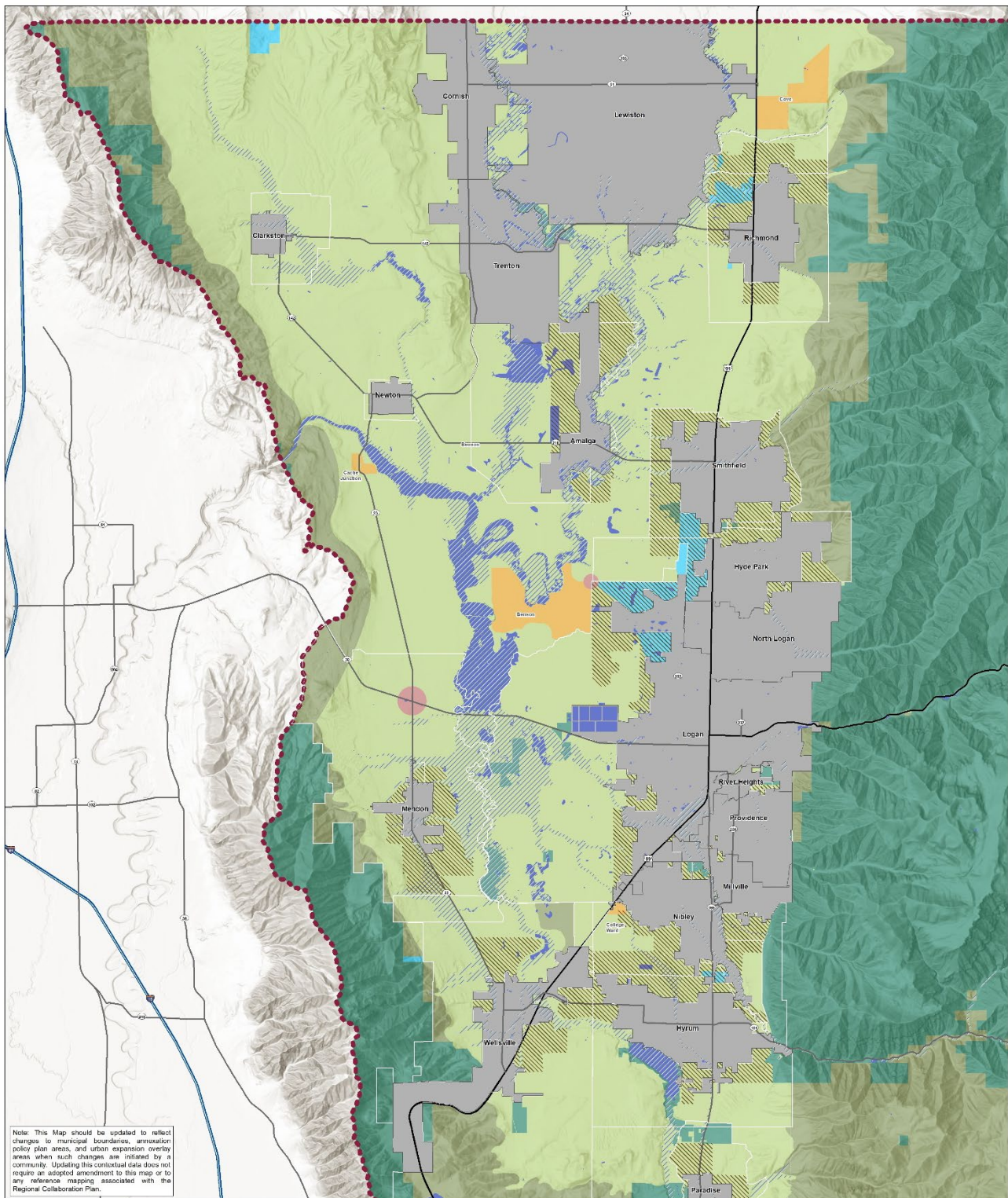
### Legend

- Proposed Rezone
- Municipal Boundaries
- Subdivisions
- Parcels
- Winter Maintenance
- County Roads
- Highways

Average Parcel Size	
<b>Adjacent Parcels</b>	Without a Home: 3.3 Acres (5 Parcels)
	Without a Home in Hyde Park City: 3.8 Acres (7 Parcels)
<b>1/4 Mile Buffer</b>	With a Home in Hyde Park City: 5.6 Acres (1 Parcel)
	Without a Home: 6.2 Acres (11 Parcels)
<b>1/2 Mile Buffer</b>	Without a Home in Hyde Park City: 1.9 Acres (80 Parcels)
	With a Home in Hyde Park City: 4.2 Acres (2 Parcels)
<b>1/2 Mile Buffer</b>	Without a Home: 8.7 Acres (29 Parcels)
	Without a Home in Hyde Park City: 2.4 Acres (182 Parcels)









113 East Center / P.O. Box 489  
Hyde Park, Utah 84318

Phone: 435-563-6507  
Fax: 435-563-9029

Cache County  
Development Services  
179 N Main  
Logan, UT 84321

October 1, 2024

Regarding: Rezone of parcel 04-028-0039

Hyde Park City has been approached by Scott Robinson, representing CVB Properties LLC, with a request that a parcel be rezoned within the county from agricultural to commercial. The owners approached the city in October 2023 about annexation and development of a new building but chose to pursue development in the county instead. Hyde Park City would prefer that the applicants resume that process instead of developing in the county, but we understand that may or may not happen in the future and technically does not influence the decision to allow or deny a rezone.

The city is aware that the applicant has the ability to petition for rezone of their property as it is in the county, and we will not stand in the way of that process. However, if CVB Properties LLC applies for a building permit or to redevelop the site, Hyde Park City requests that the county shares any development plans with the city for review to ensure compliance with local, international, fire, and health codes as the parcel is within our agreed annexation boundary.

Thank You,

A handwritten signature in black ink, appearing to read "Marcus Allton", written in a cursive style.

Marcus Allton  
Hyde Park City Administrator

H.F.L.P., L.C.

Dear Planning Commission,

October 31, 2024

Regarding location: 3700 N. 208 W., Hyde Park, UT 84341

Please be advised that we own the property to the east of this property. We feel that a determination must be made as to the location and responsibilities of adjacent land owners as to the future of 200 W Street.

Our view is that 200 W going south should be located in between the property lines so that each property shares equally the burden or that the county purchases the right of way allowing each property owner a chance to develop their respective properties. This is the right time to get this matter settled.

Thank you,



H.F.L.P., LC

Steve Harmsen - Manager

H.F.L.P., LLC

26 North State Street, Salt Lake City, Utah 84103

Phone: (801) 531-1900 Email: smh@att.net





## Hold a Public Hearing

### Ordinance 2024-24 – Marshall Maughan Trust A10 to RU5 Rezone

**Agenda request submitted by:** Angie Zetterquist, Planning Manager – Forwarded from the County Planning Commission

**Assisting Department:** Development Services

**Requested Council meeting date:** December 10th, 2024

**Agenda Item Language:** Hold a public hearing for Ordinance 2024-24 Marshall Maughan Trust A10 to RU5 Rezone – A request to rezone 14.00 acres located at 3201 S. Highway 23, between Mendon and Wellsville, from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.

**Action:** Planning Commission – Recommendation of Approval (5-yea; 0-nay)

**Background:** A request to rezone 14.00 acres located at 3201 S. Highway 23., between Mendon and Wellsville, from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.

**Fiscal Impact:** N/A

**Public Hearing Required:** Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on November 7<sup>th</sup>, 2024 and their recommendation to approve the rezone was made November 7<sup>th</sup>, 2024.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council.

See attached for additional information.

**County Staff Presenter:** Angie Zetterquist, Planning Manager

**Presentation Time:** 10 minutes.

**County Staff Point of Contact:** Conner Smith, Assistant Planner

**Legal Review:** N/A

**Ord 2024-24**  
**Marshall Maughan Trust A10 to RU5 Rezone**  
**Amending the Cache County Zoning Map by rezoning**  
**14.00 acres of property from the Agricultural (A10) Zone**  
**to the Rural 5 (RU5) Zone**

**County Council action**

Set a public hearing on November 26<sup>th</sup>, 2024 to be held on December 10<sup>th</sup>, 2024.

If approved, the rezone will take effect 15 days from the date of approval.

**Planning Commission action**

Approval (5-yea; 0-nay).

Public hearing held on November 7<sup>th</sup>, 2024

Conclusion: Based on the findings of fact noted [in the staff report], the Marshall Maughan Trust A10 to RU5 Rezone is hereby recommended for approval to the County Council as follows:

1. The location of the subject property to be rezoned is compatible with the purpose of the Rural 5 (RU5) Zone:
  - a. To allow for residential development in a moderately dense pattern that can allow for rural subdivisions, and to allow for clustering plans larger than a single parcel. This type of development should be located and designed to not unreasonably impede adjacent agricultural uses, nor to unreasonably conflict with the development standards of adjacent municipalities.
  - b. To implement the policies of Cache countywide comprehensive plan, including those regarding improved roadways, density based residential standards, clustering, moderate income housing and municipality standards.
  - c. This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.
2. The subject property is consistent with the Mendon City General Plan as it is potentially located in the A-1 or A-2 Zone.
  - a. A-1 Agricultural 2.5 acres:
    - i. "Agricultural – (A-1) lot sizes 2.5 acres up to 5 acres with more farm animals and production opportunities. Secondary water (irrigation) is available."
  - b. A-2 Agricultural from 5 Acres up to 10 acres:
    - i. "Agricultural – (A-2) lot sizes of 5 acres up to 10 acres with more farm animals and production opportunities. Secondary water (irrigation) is available."

38           3. The nearest parcel, in the County, in the Rural 5 (RU5) Zone is located 1,000 feet to the  
39           south-east of the subject property.

40   **Staff Report review by Planning Manager**

41   Angie Zetterquist

42

43   **Staff Report by County Planner**

44   Conner Smith

45

46   **General Description**

47   This ordinance amends the County Zoning Map by rezoning 14.00 acres from the Agricultural  
48   (A10) Zone to the Rural 5 (RU5) Zone.

49

50   **Additional review materials included as part of Exhibit A**

51   Staff Report to Planning Commission - revised

**Development Services Department**

Building | GIS | Planning &amp; Zoning

**Staff Report: Marshall Maughan Trust A10 to RU5**

7 November 2024

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

**Agent:** David Rupp**Parcel ID#:** 11-047-0003**Staff Recommendation:** None**Type of Action:** Legislative**Land Use Authority:** Cache County Council**Location***Reviewed by Conner Smith***Project Address:**3201 S. Highway 23  
Wellsville**Acres:** 14.00**Current Zoning:**

Agricultural (A10)

**Proposed Zoning:**

Rural 5 (RU5)

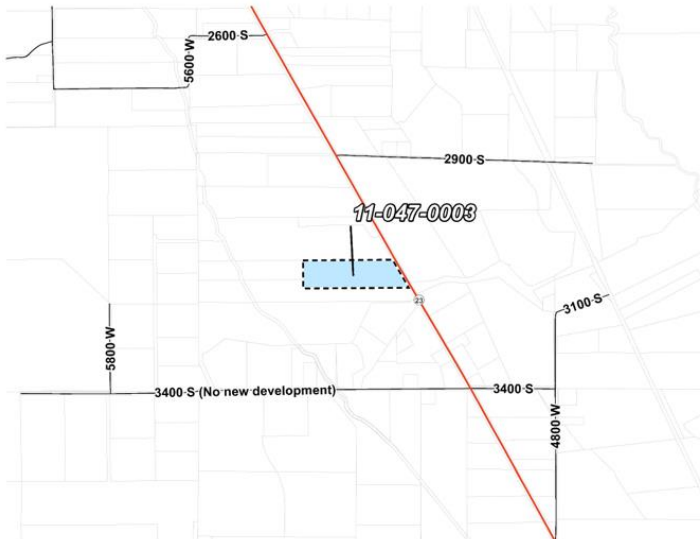
**Surrounding Uses:**

North – Agricultural/Residential

South – Agricultural/Residential

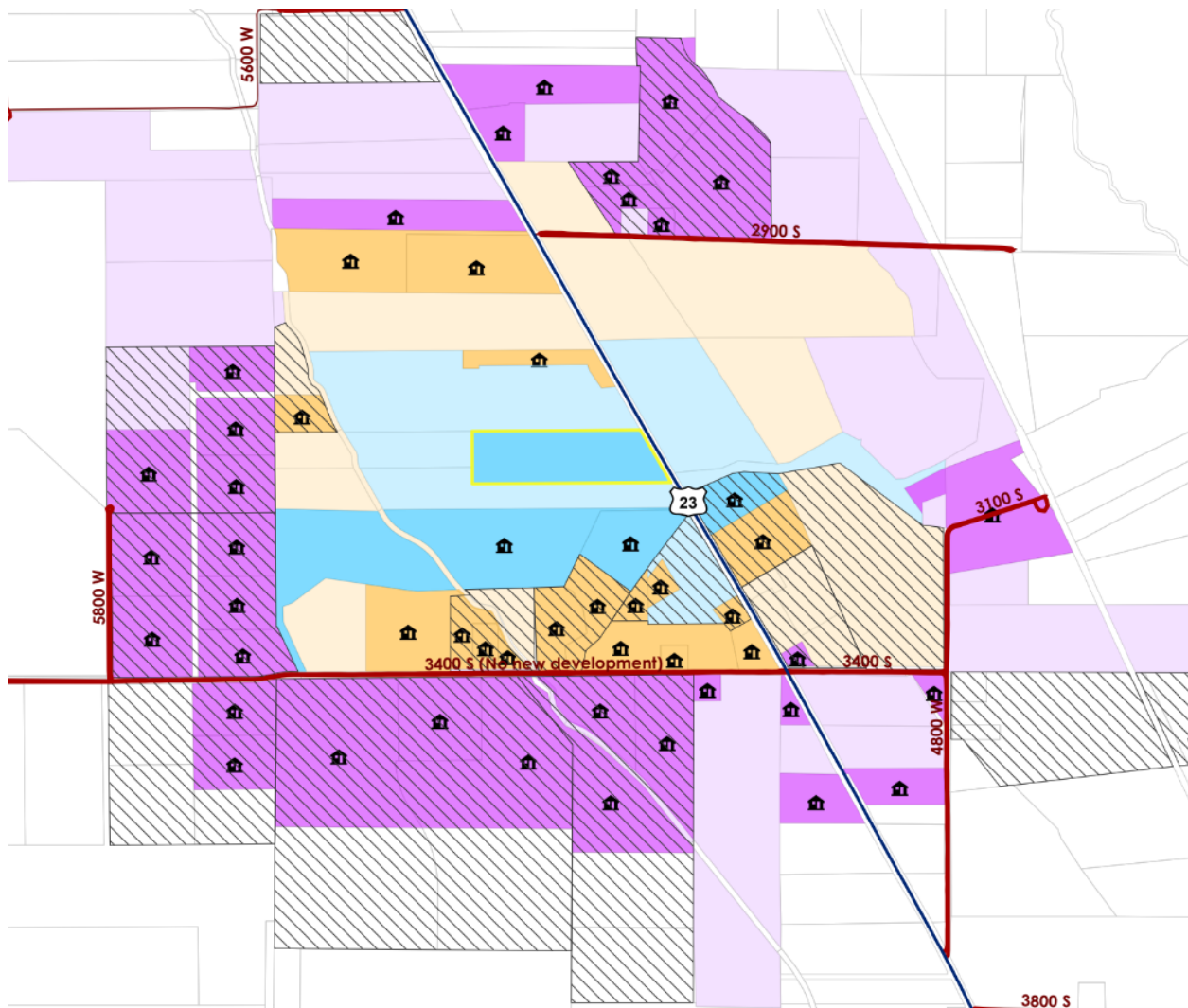
East – Agricultural/Residential

West – Agricultural/Residential

**Findings of Fact****A. Request description****1. History:**

- a. This parcel was the subject of an application for a rezone from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone in July of 2024. The application was unanimously recommended for denial at the August 1<sup>st</sup>, 2024 Planning Commission meeting and failed to pass at the August 27<sup>th</sup>, 2024 County Council meeting.
2. A request to rezone 14.00 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.
3. Should the rezone request be approved, the maximum number of potential lots will be two.

4. This rezone may allow the parcel to establish uses permitted in the Rural 5 (RU5) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within Rural 5 (RU5) Zone will be addressed as part of each respective approval process required prior to site development activities.
5. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
  - a. Land Use Context:
    - i. Parcel status: The property does not match the configuration it had on August 8, 2006 as boundary line adjustments were done. However, the property is still legal.
    - ii. Average Lot Size: (See Attachment A)

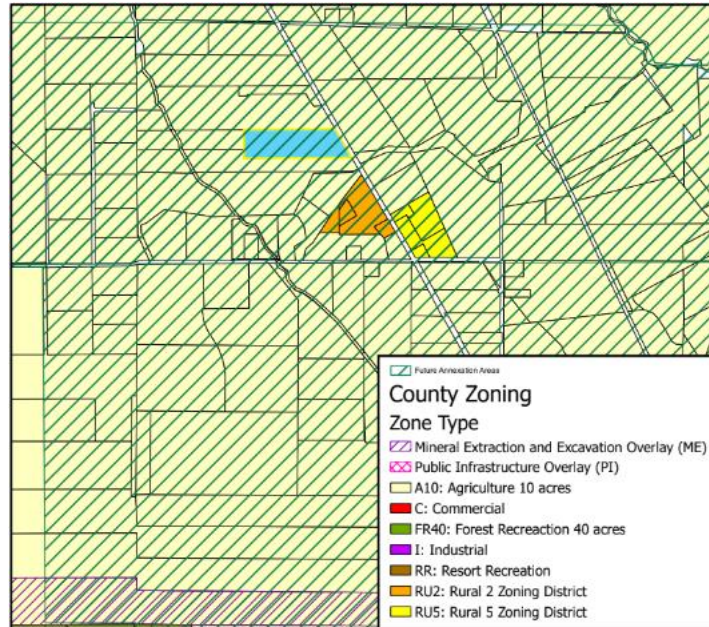




<b>Average Parcel Size</b>	
<b>Adjacent Parcels</b>	With a Home: 16.7 Acres (3 Parcels)
	Without a Home: 14.1 Acres (7 Parcels)
<b>1/4 Mile Buffer</b>	With a Home: 6.3 Acres (20 Parcels)
	Without a Home: 11.3 Acres (23 Parcels)
<b>1/2 Mile Buffer</b>	With a Home: 7.5 Acres (52 Parcels)
	Without a Home: 11.1 (49 Parcels)

- i. Schedule of Zoning Uses: The Rural 5 (RU5) Zone is more restrictive than the Agricultural (A10) Zone. The following uses are ones that are permitted, with the use of a zoning clearance or CUP, in the Agricultural (A10) Zone but not in the Rural 5 (RU5) Zone:
- Agricultural Manufacturing
  - Rural Kennel
  - Recreation Facility
  - Cemetery
  - Crematorium
  - Private Airport
  - Concentrated Animal Feed Operation
  - Livestock Auction Facility
  - Agritourism
  - Small-Scale Slaughter Facility
  - Winery
  - Topsoil Extraction
- ii. Adjacent Uses: The properties adjacent to the subject parcel are primarily used for agricultural and residential purposes. The nearest parcel, in the county, in the Rural 5 (RU5) Zone is located 1,000 feet to the south-east of the subject parcel. Additionally, there is a Rural 2 (RU2) Zone that is located 300 feet to the south-east of the subject parcel.
- The Denali South rezone, a request to rezone 12.13 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone, was approved by County Council on 24 January 2023 as Ordinance 2023-01. Denali South was already a pre-existing 1-lot subdivision with an agricultural remainder. However, a subdivision amendment was done in 2023 which resulted in the creation of a new lot for a total of 2-lots with two agricultural remainders.
  - The Rose Hill rezone, a request to rezone 11.48 acres from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone, was approved by County Council on 22 April 2014 as Ordinance 2014-08. Rose Hill was already a pre-existing 2-lot subdivision. However, a subdivision amendment was done in 2014 which resulted in the creation of a new lot for a total of 3-lots with an agricultural remainder.

- iii. Annexation Areas: The subject property is located within the Mendon City future annexation area.



- The Mendon City General Plan Map marks this location as “Agricultural (A-1/A-2/A-3)”.

**B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]**

6. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.
7. The current County Land Use Ordinance does not specify appropriate locations for the Rural 5 (RU5) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Rural 5 (RU5) Zone and includes the following:
  - a. “To allow for residential estate development in a low density pattern that can allow for rural subdivisions and smaller scale agricultural uses. This type of development should be located and designed to not unreasonably impede adjacent agricultural uses, nor to unreasonably conflict with the development standards of adjacent municipalities.”
  - b. “To implement the policies of Cache countywide comprehensive plan, including those regarding agricultural promotion, prime farmlands, improved roadways, density based residential standards, clustering, moderate income housing and municipality standards.”
  - c. “This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.”
8. Chapter 4: Future Land Use Plan of the Cache County General Plan states:
  - a. “The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County’s collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.”
  - b. “The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations

about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by individual landowners, aspirations of the community, and future availability of facilities and services.”

9. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Agriculture and Ranching.” *Cache County General Plan, Chapter 4, Page 26*. This section states:

- a. Location: Private agriculture landscapes in the Cache Valley outside of municipalities.
- b. Example Areas: Most of the valley.
- c. Purpose and Character: Agricultural and rangeland uses on private lands under conservation easements (no public access) are expected to continue in the Valley. Separation from dense residential developments is advantageous. The agricultural landscape provides separation between adjacent municipalities and protects suitable soils.
- d. Preferred Land Uses: Agriculture, ranching, rural residential uses at densities of less than one unit per 10 acres, Conservation Easements (CEs) and conserved public lands, Agritourism.
- e. Secondary Land Uses: Industrial and Commercial uses directly supportive of agriculture (Processing, Packaging, Distribution), clustered subdivision developments, outdoor recreation, farm worker housing.
- f. Discouraged Uses: Residential developments at densities of greater than one unit per 10 acres if not in a clustered subdivision development, commercial office, commercial retail, flex office/industrial, heavy industrial.

10. This parcel is not located in the Urban Expansion Overlay.

**C. Access—16.04.040 [A], 16.04.080 [E], Road Manual**

- 11. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.
- 12. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.
- 13. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Rural 5 (RU5) Zone is 90 feet.
- 14. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage
- 15. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.
- 16. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).
- 17. The Road Manual specifies the following:
  - a. §2.1 Roadway Functional Classification – Minor Arterial (A): Minor arterial roads link cities, larger towns, and other large traffic generators and are capable of facilitating travel over long distances. These routes have relatively high travel speeds and minimal interferences to the through movement of traffic.
- 18. A basic review of the access to the subject property identifies the following:
  - a. Primary access to the subject property is SR-23.
- 19. SR-23 – Utah Department of Transportation (UDOT) Road:

- a. East of the subject parcel, SR-23 is an UDOT road classified as a Minor Arterial.
- b. The road services multiple dwellings and agricultural uses but is primarily the connection between Mendon and Wellsville with access to SR-30 and Highway 89/91.
- c. Is maintained by UDOT.
- d. This section of SR-23 is classified per UDOT as an Access Category 4, which has a minimum driveway spacing of 500 feet and a minimum street spacing of 660 feet.
- e. Access to any proposed development must be approved by UDOT.

**D. Service Provisions:**

- 20. §16.04.080 [C] Fire Control – The County Fire District had no comments in regards to this application.
- 21. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

**E. Public Notice and Comment—§17.02.040 Notice of Meetings**

- 22. Public notice was posted online to the Utah Public Notice Website on 25 October 2024.
- 23. Notices were posted in three public places on 25 October 2024.
- 24. Notices were mailed to all property owners within 300 feet on 28 October 2024.
- 25. At this time, no written public comment regarding this proposal has been received by the Development Services Office.

**Conclusion**

The Marshal Maughan A10 to RU5 rezone, a request to rezone 14.00 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact identified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

**Planning Commission Conclusion**

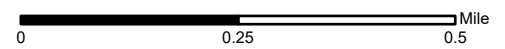
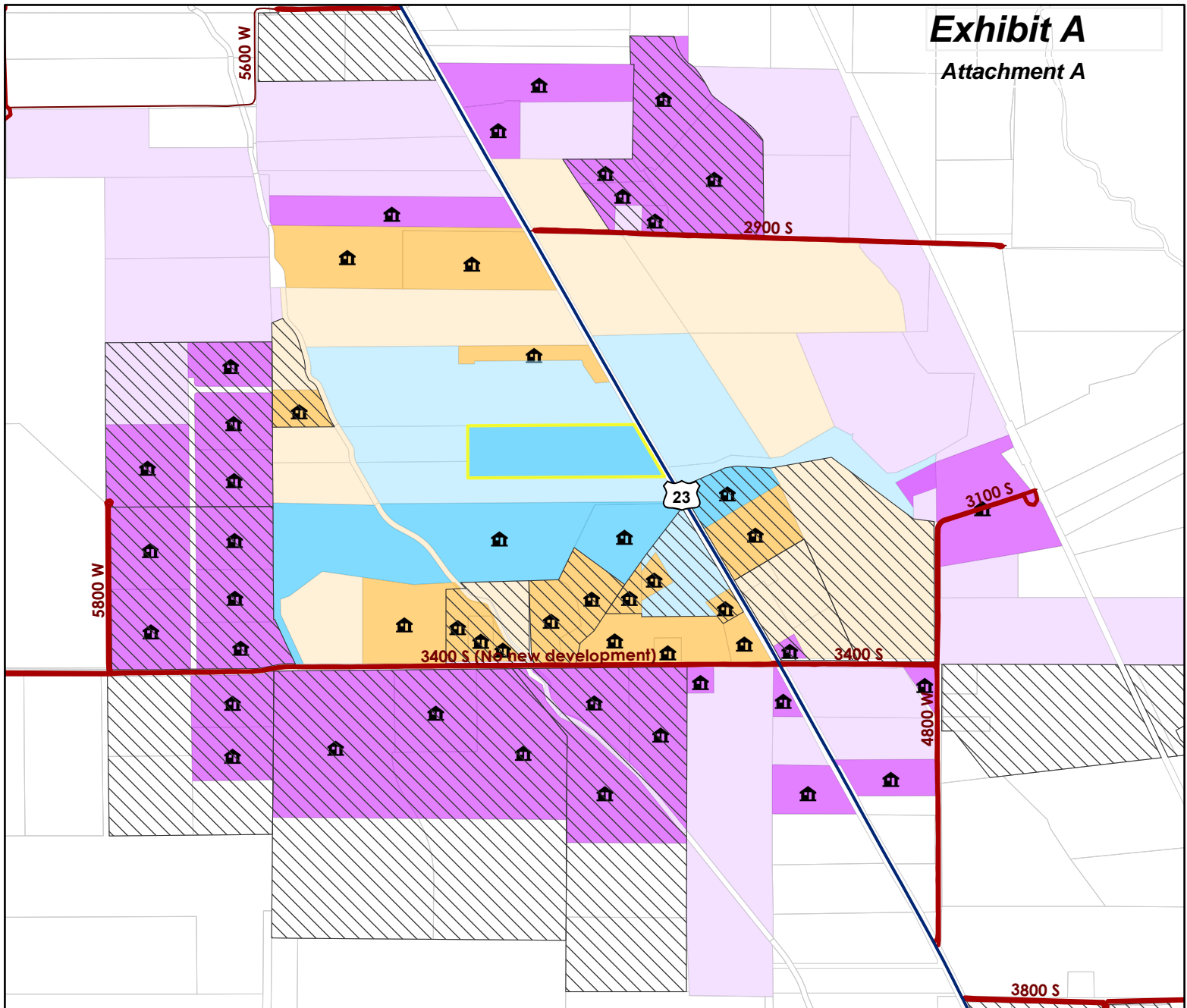
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  - a. A-1 Agricultural 2.5 acres:
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- b.** A-2 Agricultural from 5 Acres up to 10 acres:
    - i. “Agricultural – (A-2) lot sizes of 5 acres up to 10 acres with more farm animals and production opportunities. Secondary water (irrigation) is available.”
- 3.** The nearest parcel, in the County, in the Rural 5 (RU5) Zone is located 1,000 feet to the south-east of the subject property.

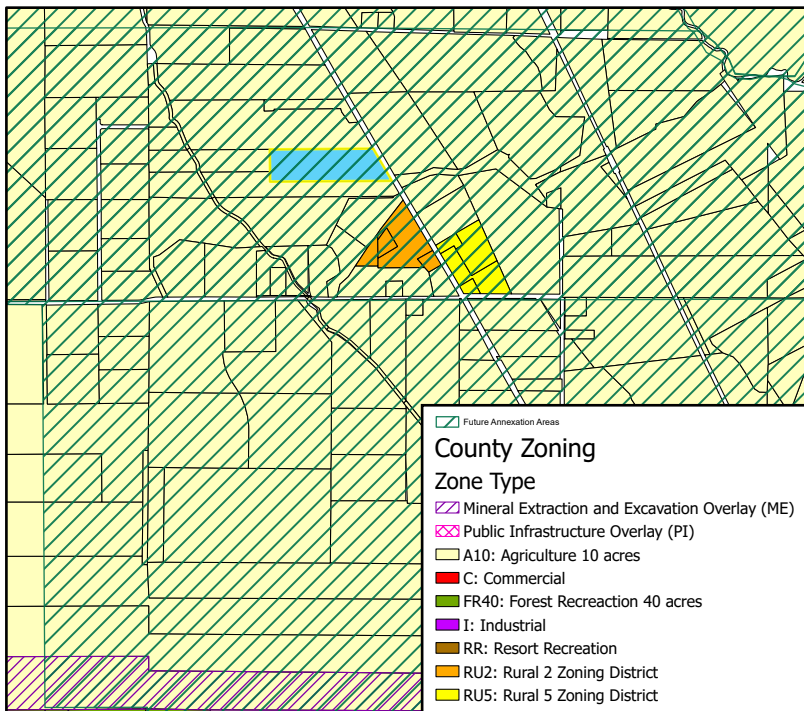
# Exhibit A

## Attachment A



### Legend

- Proposed Rezone
- Municipal Boundaries
- Subdivisions
- Parcels
- Winter Maintenance
- County Roads
- Highways



- County Zoning**
- Zone Type**
- Mineral Extraction and Excavation Overlay (ME)
  - Public Infrastructure Overlay (PI)
  - A10: Agriculture 10 acres
  - C: Commercial
  - FR40: Forest Recreation 40 acres
  - I: Industrial
  - RR: Resort Recreation
  - RU2: Rural 2 Zoning District
  - RU5: Rural 5 Zoning District

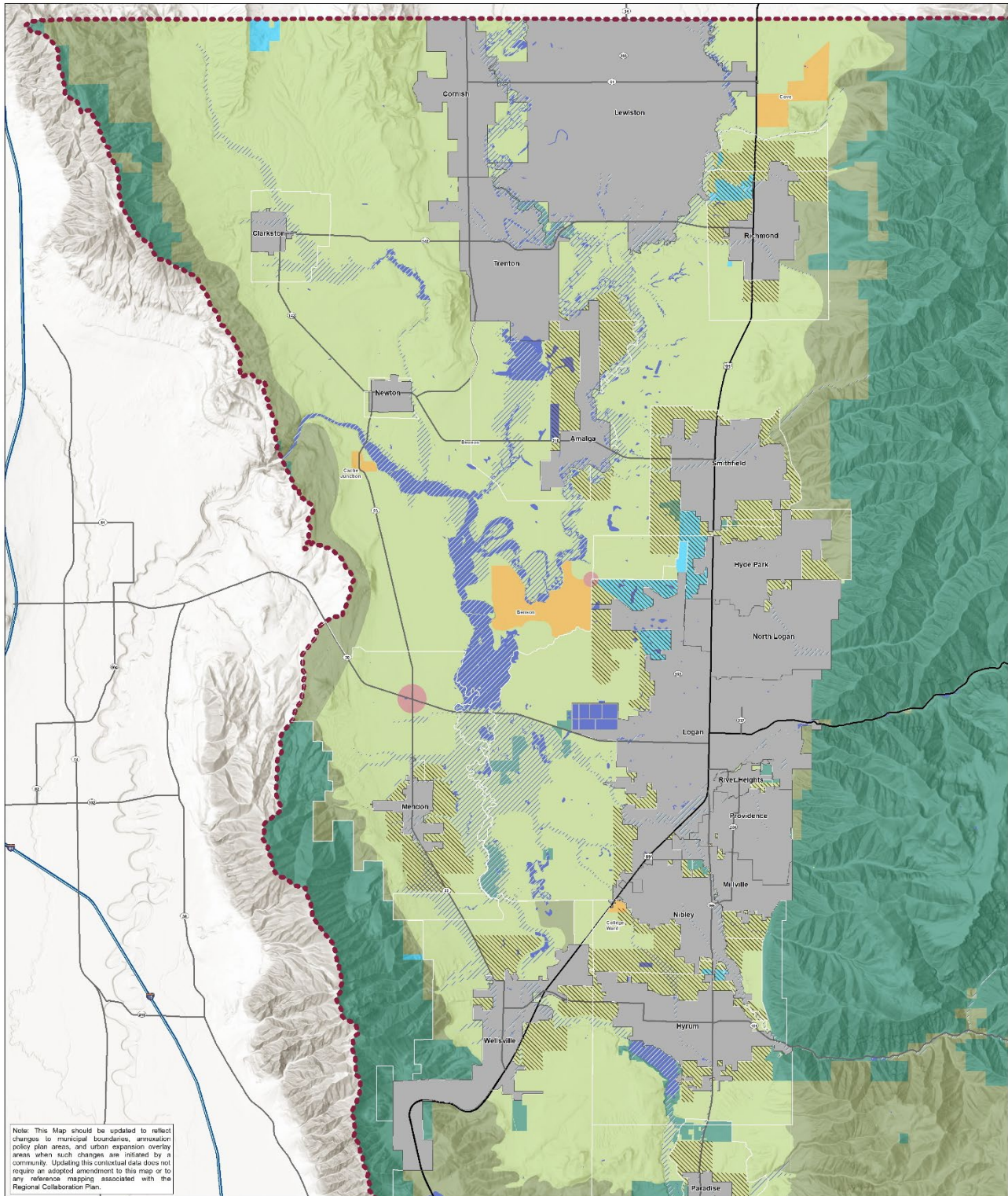
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<b>1/2 Mile Buffer</b>	With a Home: 7.5 Acres (52 Parcels)
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7/9/2024





Water Bodies	Urban Expansion Overlay	Agriculture and Ranching	<h3>Cache County Future Land Use Map</h3> <p>Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.</p> <p>Date: February 28, 2023</p>
100 Year Floodplain	Retail Commercial	Mountain Rural and Conservation	
Municipalities	Rural Community	Forest and Natural Resource	
Annexation Policy Plan Areas	Industrial and Mineral Extraction		

0 0.5 1 2 3 4 Miles

