

# APPOINTMENTS

01/02/2025

## LOGAN-CACHE AIRPORT AUTHORITY BOARD

**EX-OFFICIO NON-VOTING  
BOARD MEMBER**  
*LOGAN CITY ECONOMIC  
DEVELOPMENT DIRECTOR*

**KIRK JENSEN**  
290 North 100 West  
Logan, UT 84321  
435-716-9015  
[kirk.jensen@loganutah.org](mailto:kirk.jensen@loganutah.org)

**Appointed to a Two-Year Term**  
**Beginning: 01/01/2025**  
**Expiring: 12/31/2026**

**EX-OFFICIO NON-VOTING  
BOARD MEMBER**  
*CACHE COUNTY ECONOMIC  
DEVELOPMENT DIRECTOR*

**SHAWN MILNE**  
170 North Main Street  
Logan, UT 84321  
801-514-4444  
[ShawnM@BRAG.Utah.gov](mailto:ShawnM@BRAG.Utah.gov)

**Appointed to a Two-Year Term**  
**Beginning: 01/01/2025**  
**Expiring: 12/31/2026**

CACHE COUNTY GOVERNMENT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

AIRPORT FUND

	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>						
277-33-15000	FED GRANT - SCASDP	.00	.00	.00	505,700.00	505,700.00 .0
277-33-15400	FED GRANT - FAA SIGN REPLACE	.00	134,442.64	134,442.64	135,400.00	957.36 99.3
277-33-44402	STATE GRANT	.00	6,319.60	6,319.60	33,100.00	26,780.40 19.1
277-33-70105	LOGAN CITY-SHARED NET EXP	.00	.00	.00	100,000.00	100,000.00 .0
	<b>TOTAL INTERGOVERNMENTAL REVE</b>	<b>.00</b>	<b>140,762.24</b>	<b>140,762.24</b>	<b>774,200.00</b>	<b>633,437.76 18.2</b>
<u>MISCELLANEOUS REVENUE</u>						
277-36-10000	INTEREST	.00	.00	.00	1,500.00	1,500.00 .0
277-36-15000	GAS TAX REFUND	.00	4,702.52	4,702.52	8,000.00	3,297.48 58.8
277-36-16000	LANDING FEES	.00	8,200.00	8,200.00	5,500.00	( 2,700.00) 149.1
277-36-18000	FUEL FLOW -STORAGE FEES	.00	33,674.37	33,674.37	20,000.00	( 13,674.37) 168.4
277-36-19000	FIRE DEPARTMENT STANDBY FEES	.00	5,250.00	5,250.00	5,000.00	( 250.00) 105.0
277-36-90000	SUNDRY REVENUE	.00	4,100.00	4,100.00	4,000.00	( 100.00) 102.5
	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>.00</b>	<b>55,926.89</b>	<b>55,926.89</b>	<b>44,000.00</b>	<b>( 11,926.89) 127.1</b>
<u>AIRPORT LAND LEASE REVENUES</u>						
277-37-80000	AIRPORT FEES-LAND LEASE INCOM	.00	75,686.48	75,686.48	111,200.00	35,513.52 68.1
	<b>TOTAL AIRPORT LAND LEASE REVE</b>	<b>.00</b>	<b>75,686.48</b>	<b>75,686.48</b>	<b>111,200.00</b>	<b>35,513.52 68.1</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>						
277-38-20000	CONTRIBUTION - CACHE COUNTY	.00	.00	.00	100,000.00	100,000.00 .0
277-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	613,100.00	613,100.00 .0
277-38-90500	APP FUND BALANCE - PO	.00	.00	.00	55,000.00	55,000.00 .0
	<b>TOTAL CONTRIBUTIONS &amp; TRANSFE</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>768,100.00</b>	<b>768,100.00 .0</b>
	<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>272,375.61</b>	<b>272,375.61</b>	<b>1,697,500.00</b>	<b>1,425,124.39 16.1</b>

CACHE COUNTY GOVERNMENT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

AIRPORT FUND

	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEXPENDED	PCNT
<b>AIRPORT</b>						
277-4460-110	.00	77,712.21	77,712.21	89,500.00	11,787.79	86.8
277-4460-120	.00	18,822.12	18,822.12	47,700.00	28,877.88	39.5
277-4460-130	.00	44,416.00	44,416.00	52,600.00	8,184.00	84.4
277-4460-210	.00	25.00	25.00	100.00	75.00	25.0
277-4460-220	.00	5.58	5.58	300.00	294.42	1.9
277-4460-230	.00	686.39	686.39	2,000.00	1,313.61	34.3
277-4460-240	.00	336.09	336.09	1,000.00	663.91	33.6
277-4460-250	10,284.01	11,653.49	21,937.50	25,000.00	3,062.50	87.8
277-4460-251	.00	.00	.00	6,000.00	6,000.00	.0
277-4460-260	.00	14,292.48	14,292.48	21,800.00	7,507.52	65.6
277-4460-261	.00	59,419.82	59,419.82	65,000.00	5,580.18	91.4
277-4460-262	.00	10,000.00	10,000.00	12,000.00	2,000.00	83.3
277-4460-263	.00	4,564.39	4,564.39	5,000.00	435.61	91.3
277-4460-270	.00	22,909.92	22,909.92	27,000.00	4,090.08	84.9
277-4460-280	.00	1,992.55	1,992.55	5,000.00	3,007.45	39.9
277-4460-290	.00	5,282.75	5,282.75	10,000.00	4,717.25	52.8
277-4460-291	37,600.00	.00	37,600.00	37,600.00	.00	100.0
277-4460-311	.00	47,186.60	47,186.60	346,800.00	299,613.40	13.6
277-4460-330	.00	29,320.00	29,320.00	33,000.00	3,680.00	88.9
277-4460-510	.00	18,137.01	18,137.01	18,000.00	( 137.01)	100.8
277-4460-620	.00	73.03	73.03	1,000.00	926.97	7.3
277-4460-621	.00	5,472.13	5,472.13	6,000.00	527.87	91.2
277-4460-625	.00	.00	.00	5,000.00	5,000.00	.0
277-4460-730	.00	38,574.00	38,574.00	55,000.00	16,426.00	70.1
277-4460-739	43,249.00	189,412.94	232,661.94	463,000.00	230,338.06	50.3
277-4460-990	.00	.00	.00	2,700.00	2,700.00	.0
<b>TOTAL AIRPORT</b>	<b>91,133.01</b>	<b>600,294.50</b>	<b>691,427.51</b>	<b>1,338,100.00</b>	<b>646,672.49</b>	<b>51.7</b>

CACHE COUNTY GOVERNMENT  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

AIRPORT FUND

	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEXPENDED	PCNT
<u>CONTRIBUTIONS</u>						
277-4800-477 TRANSFER OUT - AIRPORT CAPITAL	.00	.00	.00	359,400.00	359,400.00	.0
TOTAL CONTRIBUTIONS	.00	.00	.00	359,400.00	359,400.00	.0
TOTAL FUND EXPENDITURES	91,133.01	600,294.50	691,427.51	1,697,500.00	1,006,072.49	40.7
NET REVENUE OVER EXPENDITURES	( 91,133.01)	( 327,918.89)	( 419,051.90)	.00	419,051.90	.0